

As of 2018 September 30

Appropriations: Current Year Appropriations

Operating Unit: N/A

Organization Code (UACS): 080700000000

Report Status: SUBMITTED

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 and supported consistent with the SUC's mandated and priority programs	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		2	4	3	2	11	9	5	8		22		
II. Projects		20.25	20.25	20.25	20.25	81.00%	96%	85%	92%		273%		
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of the the Academic Center for Arts and Sciences	310100200001000												
Construction/Repair/Rehabilitation of Academic Building	310100200006000												
Purchase of Various Equipment Outlay	310100200007000												

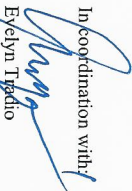
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Date: 09/Oct/2018

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Date: 10/Oct/2018

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Agency Head/Department Secretary

Date: 10/Oct/2018