## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Cebu Normal University
Operating Unit: N/A

Organization Code (UACS): 080700000000

Report Status: SUBMITTED

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			-	l llysical largers	al gets			Pnys	Physical Accomplishments	nplishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September	Remarks
	2	ယ	4	51	6	7=(3+4+5+6)	00	٥	10	3	12-12101111	3	
Part A						1- 1- 1-		,	ļ	=	12-(079710711)	13	14
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive													
growth and access of deserving but poor students to quality tertiary													
education illicreased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams		0	1.80	0.20	0.56	2.56%	0	82%	0		82%		
2. Percentage of graduates (2 years prior)													
that are employed		32.13	4.5	0	0	36.63%	43.36%	90%	0		133 36%		
Output Indicators								1			100:00 /6		
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs			66			66.00%	0	78.2%	64.2%		142 4%		
2. Percentage of undergraduate programs								_					
with accreditation				92.86		92.86%	0	0	100%		100%		
OO : Higher education research improved to promote economic													
productivity and innovation													
ADVANCED EDUCATION PROGRAM 3	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph D)							_					_	

Total duarter Quarter 13 September 230 2018				P	Physical Targets	ırgets			Phy	sical Acco	Physical Accomplishments	nts	Variance	
1	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		as of September 30 2018	Rem
1		2	3	4	ហ	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
20   15   17.88   6788%   54%   51%   69%   69%   61%   69%   61	b. actively pursuing in the last three (3)													
150   150   17.88   67.88%   54%   51%   689%   6	years (investigative research, basic						Acquiring							
20   15   17.80   67.86%   54%   51%   68%   6	and applied scientific research, policy													
Indied	research, social science research)		20	15	15	17.86	67.86%	54%	51%	69%		174%		
Indied         45         75.56%         0         93.5%         94.8%           Issi         10         1 <td>c. producing technologies for</td> <td></td>	c. producing technologies for													
Tolled	commercialization or livelihood		7.											
Colled	improvement													
Indiled	d. whose research work resulted in an													
Tolled State	extension program													
rolled         45         30.58         75.58%         0         93.6%         94.8%         0           sst         320200000000000000         45         75         75.00%         0         93.8%         94.8%	Output Indicators													
Mathematical Color   Mathema	1. Percentage of graduate students enrolled													
STATE   STAT	in research degree programs			45		30.58	75.58%	0	93.6%	94.8%		188.4%		
150   1500   1	2. Percentage of accredited graduate													
SET   SET	programs				75		75.00%	0	0	93.3%		93.3%		
Isst	RESEARCH PROGRAM	320200000000000												
Set	Outcome Indicator													
led 2 3 2 4 11 6 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. Number of research outputs in the last													
led     2     3     2     4     11     6     4     2       led     10     20     15     22     67     41     28     21       lished     10     20     15     22     67     41     28     21       program     33010000000000     10	three years utilized by the industry or													
led         10         20         15         22         67         41         28         21           Isished         330100000000000         0 <t< td=""><td>by other beneficiaries</td><td></td><td>2</td><td>3</td><td>2</td><td>4</td><td>11</td><td>6</td><td>4</td><td>2</td><td></td><td>12</td><td></td><td></td></t<>	by other beneficiaries		2	3	2	4	11	6	4	2		12		
led         10         20         15         22         67         41         28         21           lished         10         20         15         22         67         41         28         21         21           lished         10         20         15         22         67         41         28         21         21           lished         10         150         15         15         22         67         41         28         21         21           lished         10         15         10         15         15         15         15         22         67         41         28         21         21         21         22         23         23         23         256         2942         5401         256         2942         5401         256         2942         5401         256         2942         5401         256         2942         5401         256         2942         256         2942         256         2942         256         2942         256         2942         256         2942         256         2942         256         2942         256         2942         256         2942	Output Indicators													
Sished   10   20   15   22   67   41   28   21	Number of research outputs completed													
Isihed       4       7       4       7       4       5       24       5401       4       5401       4       5401       4       7       4       5401       4       7       4       5401       4       5401       4       5401       4       5401       4       5401       4       5401       4       5401       5	within the year		10	20	15	22	67	41	28	21		90		
PROGRAM 330100000000000	2. Percentage of research outputs published													
PROGRAM 330100000000000	in internationally-refereed or CHED													
PROGRAM 330100000000000	recognized journal within the year													
PROGRAM       330100000000000       4       4       4       7         GUS,       2       3       3       11       5       4       7         1500       1500       1500       3200       3760       9,960       2556       2942       5401       4	OO : Community engagement increased													
partnerships with LGUs,         UGAs, SMEs, and         UG	TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
spartnerships with LGUs,         Image: Control of the control o	Outcome Indicator													
VGAs, SMEs, and     UGAs, SMEs, and       as a result of     2     3     3     11     5     4     7       as a result of     2     3     3     11     5     4     7     4       es weighted by the     1500     1500     3200     3760     9,960     2556     2942     5401     5401	1. Number of active partnerships with LGUs,													
as a result of 2 3 3 3 11 5 4 7 Seweighted by the 1500 1500 3200 3760 9,960 2556 2942 5401	industries, NGOs, NGAs, SMEs, and													
es weighted by the     2     3     3     11     5     4     7       1500     1500     3200     3760     9,960     2556     2942     5401	other stakeholders as a result of													
1500 1500 3200 3760 9,960 2556 2942 5401	extension activities		2	ω	ω	ω	11	5	4	7		16		
1500 1500 3200 3760 9,960 2556 2942 5401	Output Indicators													
1500 1500 3200 3760 9,960 2556 2942 5401	1. Number of trainees weighted by the													
	length of training		1500	1500	3200	3760	9,960	2556	2942	5401		10899		

			P	Physical Tar	ırgets			Phys	Physical Accomplishments	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	ω	4	CJ	6	7=(3+4+5+6)	œ	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs		2	4	з	2	1	9	51	8		22		
3. Percentage of beneficiaries who rate the													
training course/s and advisory services				The state of the s									
as satisfactory or higher in terms of													
quality and relevance		20.25	20.25	20.25	20.25	81.00%	96%	85%	92%		273%		
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive								7					
	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000												
Completion of the the Academic Center for Arts and Sciences	310100200001000												
Construction/Repair/Rehabilitation of Academic Building	310100200006000												
Purchase of Various Equipment Outlay	310100200007000												

Prepared By: Planning Services Head/Planning Officer Eyelyn Tyadio In coordination with: financial Services Head/Budget Officer Approved By: Agency Head/Department Secretary

Date: 09/Oct/2018

Date: 10/Oct/2018

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