

**MODIFIED FORM A FOR SUCs-PERFORMANCE TARGET REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)
FY 2018 TARGET**

DEPARTMENT: CEBU NORMAL UNIVERSITY

FY 2018 PERFRMACE TARGETS/ OUTPUT INDICATORS	DEPARTMENT/ AGENCY FY 2018 TARGET (1)
PROGRAM 1: HIGHER EDUCATION PROGRAM	
2018 Budget: PHP	
OUTCOME INDICATOR 1: Percentage of first-time licensure exam-takers that pass the licensure exams	2.56%
Outcome indicator 2: Percentage of graduates (2 years prior) that are employed	36.63%
OUTPUT INDICATOR 1: Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66%
OUTPUT INDICATOR 2: Percentage of undergraduate programs with accreditation	92.86%
PROGRAM: ADVANCED EDUCATION	
2018 Budget: Php	
OUTCOME INDICATOR 1: Percentage of graduate school faculty engaged in research work applied in:actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	67.86%
OUTOUT INDICATOR 1: Percentage if graduate students enrolled in research degree programs	75.58%
OUTPUT INDICATOR 2: Percentage of accredited graduate programs	75%
PROGRAM: RESEARCH	
2018 Budget: Php	
OUTCOME INDICATOR 1: Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11
OUTPUT INDICATOR 1: Number of research outputs completed within the year	67
OUTPUT INDICATOR 2: Number of research outputs published in internationally- refereed or CHED recognized journal within the year	
PROGRAM: TECHNICAL ADVISORY EXTENSION PROGRAM	
2018 Budget: Php	
OUTCOME INDICATOR 1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	11
OUTPUT INDICATOR 1: Number of trainees weighted by the length of training	9,960
OUTPUT INDICATOR 2: Number of extension programs organized and supported consistent with the SUC's mandates and priority programs	11
OUTPUT INDICATOR 3: Percentage of beneficiaries who rate the training course/s and advisoy services as satisfactory or higher in terms of quality and relevance	81%

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Date: June 4, 2018

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Date: June 4, 2018

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