## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cebu Normal University
Operating Unit: N/A
Organization Code (UACS): 080700000000
Report Status: SUBMITTED

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			Phy	Physical Targets				Dhye	and Annually				
Particulars	UACS CODE	1st Quarter	and Omartor	200				rilys	rilysical Accomplishments	shments		of June 30	
	2	3	2nd Quarter	3rd Quarter	4th Quarter	Total	arter	2nd Quarter 3rd Quarter		4th Quarter	Total		Remarks
<ol> <li>Percentage of graduate students enrolled</li> </ol>				(	c	7=(3+4+5+6)	œ	9	10	11	12=(8+9+10+11)	$\prod$	14
in research degree programs			45		0	1							
<ol><li>Percentage of accredited graduate</li></ol>			4		30.58	/5.58%	0	93.60%			93.60%		
programs				75		75 000							
RESEARCH PROGRAM	320200000000000			ò		/5.00%	C	0			0		
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		2	س	S									
Output Indicators			c	7	4		o	4			10		
1. Number of research outputs completed													
within the year		10	20	15	3	23							
Percentage of research outputs  published				ā	72	0/	40	48			88		
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
PROGRAM	3301000000000												
Outcome Indicator													
Number of active partnerships with LGUs.													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		2	w	بر	۵	2							
Output Indicators			ļ	,	c		U	4			9		
Number of trainees weighted by the													
length of training		1500	1500	3200	3760	9 960	2556	3043					
organized organized							1000	7407			5498		
and supported consistent with the SHC's										-			
mandated and priority programs		2	4	ربر	<b>3</b>	2							
Percentage of beneficiaries who rate the			-		_	=	œ.	51			14		
training course/s and advisory services												******	
as satisfactory or higher in terms of				  -									
quality and relevance		20.25	20.25	20 25	20.05	81 00%	060/						
				1000	10.20	01.00%	90%	85%			181%		

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			Phys	Physical Targets				フトン	A			17-112-12-00	
			1 119	arcal largets				Phys	Physical Accomplishments	shments		variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Ollarter	Total	1st Ouartor	ond Omarkov	3			of June 30	1
	2	ده	4	7	-	7/2/2/2	ior what rei	Tild Magical	ist additer find additer ou additer thi additer	401 Quarter	lotal	2018	Remark
II Projects	. 1		1	U	σ	/=(3+4+5+6)	α	9	10	11	12=(8+9+10+11)	13	14
							-						
Operations	300000000000000												
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and													
access of deserving but poor students to													
quality tertiary education increased	310000000000000												
HIGHER EDUCATION PROGRAM	310100000000000												
Locally-Funded Project(s)	310100200000000												
Completion of the the Academic Center													
for Arts and Sciences	310100200001000									- 10.			
Construction/Repair/Rehabilitation of													
Academic Building	310100200006000									2			
Purchase of Various Equipment Outlay 310100200007000	310100200007000												

DR. FLORIZA N. LAPLAP Prepared By: DR. EVELYNG, TRADIO In coordination with: inancial Services

Date: 09/Jul/2018

Head/Bydget Officer

Approved By:

FILOMENA T. DAYAGBIL, Ed. D.

Agency Head/Department Secretary

Date: 09/Jul/2018

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Date: 09/Jul/2018

Planning Services Head/Planning Officer