



Republic of the Philippines
Cebu Normal University
Osmeña Boulevard, Cebu City

ANNUAL PROCUREMENT PLAN
APP - Non-CSE FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	PESTICIDES OR PEST REPELLENTS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	16,066.70	16,066.70	0	DBM-PS DEPOT
0	SOLVENTS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	21,729.59	21,729.59	0	DBM-PS DEPOT
0	COLOR COMPOUNDS AND DISPERSIONS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,422.46	2,422.46	0	DBM-PS DEPOT
0	FILMS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	6,679.24	6,679.24	0	DBM-PS DEPOT
0	PAPER MATERIALS AND PRODUCTS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	574,747.72	574,747.72	0	DBM-PS DEPOT
0	BATTERIES AND CELLS AND ACCESSORIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	10,590.95	10,590.95	0	DBM-PS DEPOT
0	MANUFACTURING COMPONENTS AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	58,423.98	58,423.98	0	DBM-PS DEPOT
0	HEATING AND VENTILATION AND AIR CIRCULATION	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	22,449.99	22,449.99	0	DBM-PS DEPOT
0	LIGHTNING AND FIXTURES AND ACCESSORIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	941.05	941.05	0	DBM-PS DEPOT
0	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	687.48	687.48	0	DBM-PS DEPOT
0	CLEANING EQUIPMENT AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	158,755.45	158,755.45	0	DBM-PS DEPOT
0	INFORMATION AND COMMUNICATION (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,013,009.34	1,013,009.34	0	DBM-PS DEPOT
0	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	943,860.23	943,860.23	0	DBM-PS DEPOT
0	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,502,826.62	1,502,826.62	0	DBM-PS DEPOT
0	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	89,595.00	89,595.00	0	DBM-PS DEPOT
0	FLAG OR ACCESSORIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,688.50	1,688.50	0	DBM-PS DEPOT
0	PRINTED PUBLICATIONS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	48.95	48.95	0	DBM-PS DEPOT
0	FIRE FIGHTING EQUIPMENT	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	48,180.00	48,180.00	0	DBM-PS DEPOT
0	CONSUMER ELECTRONICS	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	14,444.14	14,444.14	0	DBM-PS DEPOT
0	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	106,098.63	106,098.63	0	DBM-PS DEPOT
0	OTHER SOFTWARE	Supply Office	NP 53.5 Agency to Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	42,000.00	42,000.00	0	DBM-PS DEPOT
0	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	OSA	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	7,222.06	7,222.06	0	For Various office Use

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Code (PAP)	Procurement Program/Project	PM User	Mode of Procurement	Schedule of Activities				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	CAS,EAIL	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	100,000.00	100,000.00	0	For Various office Use
0	CLEANING EQUIPMENT AND SUPPLIES	BALAMBAN,REGISTRAR	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	56,746.35	56,746.35	0	To be Used by Maintenance Personnel
0	CLEANING EQUIPMENT AND SUPPLIES	MEDELLIN	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	38,205.00	38,205.00	0	To be Used by Maintenance Personnel
0	CLINIC OFFICE MATERIALS AND EQUIPMENT	CLINIC	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	65,600.00	65,600.00	0	University Clinic Use
0	COMMON JANITORIAL SUPPLIES	VPREP,LIBRARY GSO	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	264,686.96	264,686.96	0	For Various office Use
0	COMMON ICT EQUIPMENT	CTE,VPREP,ALUN,BA LAMBAN,ICTO,NSTP,QA,REGISTRAR,CRD,CN,OSA	Competitive Bidding	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	GoP	1,809,784.46	1,809,784.46	0	For Various office Use
0	COMMON ICT EQUIPMENT	VPAA,TESTING,MEDELLIN	NP-53.9 - Small Value Procurement	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	STF	133,850.00	133,850.00	0	For Various office Use
0	COMMON OFFICE EQUIPMENT	SECURITY,VPREP,PA DP,CTE,COA	Competitive Bidding	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	GoP	1,210,515.00	1,210,515.00	0	For Various office Use
0	COMMON OFFICE EQUIPMENT	EAIL,MEDELLIN,HRMO,VPAA, TESTING,CTE	NP-53.9 - Small Value Procurement	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	STF	1,777,000.00	1,777,000.00	0	For Various office Use
0	COMMON OFFICE SUPPLIES	CULTURAL,VPREP,NS TP,ICTO,SECURITY,,PRES OFFICE,QA,REGISTRAR,HRMO,CAO,CLINIC,LIBRARYGSO,CTE,CN,SUPPLY,FINANCE	Competitive Bidding	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	GoP	2,629,686.87	2,629,686.87	0	For Various office Use
0	COMMON OFFICE SUPPLIES	MEDELLIN,TESTING,CAS,EAIL	Shopping	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	STF	622,369.92	622,369.92	0	For Various office Use
0	Common Computer Supplies	TESTING,MEDELLIN	NP-53.9 - Small Value Procurement	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	GoP	505,560.92	505,560.92	0	For Various office Use
0	Common Computer Supplies	ICTO,QA,REGISTRAR,HRMO,CAS,CLINIC,CN,SUPPLY	NP-53.9 - Small Value Procurement	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	STF	31,610.00	31,610.00	0	For Various office Use
0	CONSUMABLES	ALUMNI,MUSEUM,NSTP,VPREP,QA,REGISTRAR,CAO,BAC,ANG SUGA,SBORU,PIO,LIBRARY,CTE,SUPPLY,COA	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,742,138.10	1,742,138.10	0	For Various office Use
0	CONSUMABLES	TESTING,OSA,MEDELLIN,EAIL	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	527,111.90	527,111.90	0	For Various office Use
0	COSMETICS	EAIL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	81,000.00	81,000.00	0	To be used for Cultural events
0	COSTUMES AND ACCESSORIES	Athletics	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	62,000.00	62,000.00	0	To be used for Cultural events
0	DENTAL SUPPLIES	Clinic	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	245,390.00	245,390.00	0	University Clinic Use
0	E-JOURNAL SUBSCRIPTION	VPAA,LIBRARY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	980,069.00	980,069.00	0	For Library Use
0	ELECTRICAL MAINTENANCE	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	500,000.00	500,000.00	0	Universty's Electricla Maintenance

Code (FAP)	Procurement Program/Project	PMO User	Title of Procurement	Schedule of Events				Source of Funds	Budget			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	ELECTRONIC DEVICES	NSTP,CTE,BALAMBAN	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	350,000.00	350,000.00	0	For Various office Use
0	ELECTRONIC DEVICES	MEDELLIN	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	4,000.00	4,000.00	0	For Various office Use
0	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	VPREP,NSTP,REGISTRAR,CAS,GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	120,528.99	120,528.99	0	For Various office Use
0	ELEVATOR MAINTENANCE	GSO	Direct Contracting	N/A	N/A	04/01/2019	04/01/2019	GoP	120,000.00	120,000.00	0	For Various office Use
0	EQUIPMENT RENTAL	CULTURAL,EAIL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	100,000.00	100,000.00	0	Rentals of Sound System and lights for Universty Activities
0	EQUIPMENT RENTAL	ATHLETICS	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	35,000.00	35,000.00	0	Rentals of Sound System and lights for Universty Activities
0	JANITORIAL SERVICES	GSO	Competitive Bidding	22/10/2018	12/11/2018	03/01/2019	04/01/2019	GoP	5,580,000.00	5,580,000.00	0	Janitorial Services
0	VAN RENTALS	EAIL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	238,000.00	238,000.00	0	For extension projects
0	MEALS	SBORU,CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	378,500.00	378,500.00	0	Foods for Varius School Activities
0	MEALS	ATHLETICS	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	1,218,000.00	1,218,000.00	0	Foods for Varius School Activities
0	OTHER SERVICES	ICTO,CRD	AS NEEDED	N/A	N/A	N/A	N/A	GoP	722,496.00	722,496.00	0	Patent and Internet lease fee
0	OTHER SERVICES	ATHLETICS	AS NEEDED	N/A	N/A	N/A	N/A	STF	160,000.00	160,000.00	0	Coach and Referees for Intramurals
0	GARBAGE DISPOSAL	GSO	NP-53.9 - Small Value Procurement	05/12/2018	17/11/2018	03/01/2019	15/01/2019	GoP	132,000.00	132,000.00	0	For Universty Garbage Disposal
0	OTHER GENERAL SERVICES	HRMO	Competitive Bidding	22/10/2018	12/11/2018	03/01/2019	04/01/2019	STF	8,315,988.00	8,315,988.00	0	Personnel Outsourcing
0	HARDWARE SUPPLIES AND MATERIALS	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	853,108.10	853,108.10	0	For Various office Use
0	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	SUPPLY,CN,GSO,CRD	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,670,000.00	1,670,000.00	0	REPAIRS AND MAINTENANCE
0	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	VPAA,CLINIC	DIRECT CONTRACTING	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	145,000.00	145,000.00	0	REPAIRS AND MAINTENANCE
0	REPAIR & MAINTENANCE OF VARIOUS OFFICES	GSO,CN	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,090,000.00	1,090,000.00	0	REPAIRS AND MAINTENANCE
0	REPAIR AND MAINTENANCE	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	923,000.00	923,000.00	0	REPAIRS AND MAINTENANCE
0	REPAINTING	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	70,000.00	70,000.00	0	REPAINTING
0	REPAIR & MAINTENANCE OF MOTOR VEHICLE	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	200,000.00	200,000.00	0	REPAIRS AND MAINTENANCE
0	REPAIR OF BOOKS	LIBRARY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	30,000.00	30,000.00	0	REPAIR OF BOOKS
0	PROPERTY INSURANCE	SUPPLY	NP 53.5 Agency to Agency	N/A	N/A	04/01/2019	04/01/2019	GoP	1,000,000.00	1,000,000.00	0	PROPERTY INSURANCE
0	RENEWAL OF PERMIT FOR ELEVATOR	GSO	DIRECT CONTRACTING	N/A	N/A	04/01/2019	04/01/2019	GoP	25,000.00	25,000.00	0	RENEWAL OF PERMIT FOR ELEVATOR
0	INSURANCE	SSC	NP-53.9 - Small Value Procurement	01/08/2019	N/A	12/08/2019	13/08/2019	GoP	500,000.00	500,000.00	0	STUDENTS' INSURANCE
0	INTERNET SUBSCRIPTION	MEDELLIN	NP-53.9 - Small Value Procurement	03/01/2019	N/A	14/01/2019	15/01/2019	STF	30,000.00	30,000.00	0	SUBSCRIPTION FOR INTERNET LINE
0	JOURNAL (PRINTED) SUBSCRIPTION	LIBRARY	NP-53.9 - Small Value Procurement	03/01/2019	N/A	14/01/2019	15/01/2019	GoP	157,000.00	157,000.00	0	JOURNAL (PRINTED) SUBSCRIPTION
0	LIBRARY MATERIALS	LIBRARY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	24,200.00	24,200.00	0	LIBRARY MATERIALS

(PAP)	Project Program/Project	PM User	Type of Procurement	Schedule of Activities				Source of Funds	Financials			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	LIBRARY BOOKS	LIBRARY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	777,600.00	777,600.00	0	LIBRARY BOOKS
0	LIGHTNING AND FIXTURES AND ACCESSORIES	GSO,SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	109,280.00	109,280.00	0	FOR VARIOUS OFFICE USE
0	MEDALS AND TROPHIES	CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	22,500.00	22,500.00	0	SPORTS AND STUDENTS ACTIVITIES
0	MEDALS AND TROPHIES	MEDELLIN,ATHLETICS	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	198,990.00	198,990.00	0	SPORTS AND STUDENTS ACTIVITIES
0	MEDICAL SUPPLIES	REGISTRAR,CLINIC,	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	150,580.00	150,580.00	0	CLINIC SUPPLIES
0	MEDICAL SUPPLIES	CLINIC	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	64,190.85	64,190.85	0	CLINIC SUPPLIES
0	MEDICINES	CLINIC	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	1,536,728.60	1,536,728.60	0	MEDICINES
0	MINERAL WATER	SUPPLY	NP-53.9 - Small Value Procurement	17/12/2018	N/A	03/01/2019	04/01/2019	GoP	176,400.00	176,400.00	0	FOR VARIOUS OFFICE USE
0	MUSICAL INSTRUMENT	CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	30,000.00	30,000.00	0	FOR CULTURAL EVENTS
0	NEWSPAPER SUBSCRIPTION	LIBRARY	NP-53.9 - Small Value Procurement	17/12/2018	N/A	03/01/2019	04/01/2019	GoP	100,000.00	100,000.00	0	NEWSPAPER SUBSCRIPTION
0	NURSING LABORATORY SUPPLIES AND EQUIPMENT	CN	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	664,755.00	664,755.00	0	FOR NURSING LABORATORY
0	OFFICE EQUIPMENT AND ACCESSORIES	SSC,BALAMBAN,SECURITY,VP REP, OSA,CAO,RECORDS, ANG SUGA, PIO,PAPD,EAIL, CN,CTE	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	313,660.00	313,660.00	0	For Various office Use
0	OFFICE EQUIPMENT AND ACCESSORIES	SSC,BALAMBAN,SECURITY,VPREPOSA,CAO,RECORDS,ANG SUGA,PIO,PAPD,EAIL,CN,CTE	Competitive Bidding	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	STF	1,120,122.49	1,120,122.49	0	For Various office Use
0	OFFICE FURNITURES	BALAMBAN, CTE	NP-53.9 - Small Value Procurement	02/04/2019	N/A	2/14/2019	2/15/2019	STF	365,000.00	365,000.00	0	For Various office Use
0	OFFICE FURNITURES	VPAA,HRMO,TESTING	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	981,000.00	981,000.00	0	For Various office Use
0	OFFICE RENOVATIONS	HRMO	Competitive Bidding	24/10/2018	13/11/2018	03/12/2018	07/01/2019	STF	1,000,000.00	1,000,000.00	0	RENOVATION OF HR OFFICE
0	OFFICE SUPPLIES	COA,SSC,BALAMBAN, MUSEUM,VPAA,SECURITY,PRES,QA,REGISTRAR,CRD,ANG SUGA,TESTINGSBORU,PAPD,EAIL,,CTE,CN, SUPPLY	Competitive Bidding	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	*Q4 Q1-Q3	GoP	1,405,375.21	1,405,375.21	0	For Various office Use
0	OFFICE SUPPLIES	VPAA,OSA,MEDELLIN, LIBRARY,EAIL	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	1,180,158.00	1,180,158.00	0	For Various office Use
0	OTHER OFFICE SUPPLIES	CULTURAL,PIO, BAC	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	338,800.00	338,800.00	0	For Various office Use
0	OTHER OFFICE SUPPLIES	MEDELLIN,TESTING,FINANCE	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	271,500.00	271,500.00	0	For Various office Use
0	ACCOUNTABLE FORMS	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	03/04/2019	02/04/2019	STF	349,110.00	349,110.00	0	FOR ACCOUNTING OFFICE USE
0	PRINTING	SBORU,CRD	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	391,500.00	391,500.00	0	FOR PRINTING OF ANNUAL REPORT AND RESEARCH HANDBOOKS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	PRINTING	ANG SUGA	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	337,500.00	337,500.00	0	PRINTING OF ANG SUGA MAGAZINE
0	PAPER MATERIALS AND PRODUCTS	SECURITY, VPREP, QA, REGISTRAR, TESTING, SBORU, PAPD, LIBRARY, CTE	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	688,483.50	688,483.50	0	For Various office Use
0	PAPER MATERIALS AND PRODUCTS	MEDELLIN, EAIL	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	490,100.00	490,100.00	0	For Various office Use
0	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	PIO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	14,500.00	14,500.00	0	For Various office Use
0	RESEARCH PROGRAM MATERIALS	CRD, CULTURAL	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	123,270.00	123,270.00	0	FOR RESEARCH PROGRAMS
0	RISK REDUCTION EQUIPMENT	DRRMO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	525,000.00	525,000.00	0	VARIOUS EQUIPMENT FOR DRRMO
0	SCHOOL PROGRAM AND ACTIVITIES (FOODS, MATERIALS & TRANSPORTATION)	CN, ANG SUGA, OSA, CULTURAL, SSC	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	423,460.00	423,460.00	0	FOODS, MATERIALS AND TRANSPORTATION FOR SEVERAL ACTIVITIES IN THE UNIVERSITY
0	SCHOOL PROGRAM AND ACTIVITIES (FOODS, MATERIALS & TRANSPORTATION)	ANG SUGA	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	85,000.00	85,000.00	0	FOODS, MATERIALS AND TRANSPORTATION FOR SEVERAL ACTIVITIES IN THE UNIVERSITY
0	SECURITY SERVICES	SECURITY	Competitive Bidding	22/10/2018	12/11/2018	03/01/2019	04/01/2019	GoP	5,279,996.00	5,279,996.00	0	PROCUREMENT OF SECURITY PERSONNEL
0	SECURITY SUPPLIES AND EQUIPMENT	SECURITY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	21,780.00	21,780.00	0	SECURITY SUPPLIES AND EQUIPMENT
0	SEPTIC TANK EMPTYING / WATER CISTERN CLEANING	GSO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	200,000.00	200,000.00	0	SEPTIC TANK EMPTYING
0	SIGNAGES	SECURITY	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	3,000.00	3,000.00	0	SIGNAGES
0	SOFTWARE	CRD	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	300,000.00	300,000.00	0	ANTI-PLAGIARISM SOFTWARE
0	SOFTWARE	CAS, HRMO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	2,014,000.00	2,014,000.00	0	HRIS AND SPSS
0	SPORTS EQUIPMENT AND UNIFORMS	ATHLETICS	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	580,780.00	580,780.00	0	SPORTS EQUIPMENT AND UNIFORMS FOR SCUAA
0	ONLINE SUBSCRIPTION TO THESES AND DISSERTATION (RENEWAL)	LIBRARY	Direct Contracting	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	330,000.00	330,000.00	0	ONLINE SUBSCRIPTION TO THESES AND DISSERTATION (RENEWAL)
0	TRAINING	SSC, BALAMBAN, CTE, VPREP, QA, DRRMO, OSA, CRD, CAS, CN, SUPPLY, FINANCE, CAO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	11,209,805.00	11,209,805.00	0	TRAINING FOR VARIOUS DEPARTMENT
0	TRAINING	VPAA, MEDELLIN, CAS, ANG SUGA, PAPD,	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	4,136,048.00	4,136,048.00	0	VARIOUS EQUIPMENT FOR DRRMO
0	TRAINING MATERIALS	SSC	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	10,000.00	10,000.00	0	TRAINING MATERIALS FOR SSC
0	TARPAULIN PRINTING	CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	3,000.00	3,000.00	0	Tarpaulin Printing for Various School Activities
0	TARPAULIN PRINTING	ATHLETICS	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	8,800.00	8,800.00	0	Tarpaulin Printing for Various School Activities
0	TOOLS AND EQUIPMENT	BALAMBAN, CTE	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	182,650.00	182,650.00	0	Gardening Tools for external campus

Code (PAP)	Procurement Program/Project	PM User	Title of Procurement	Schedule of Activities				Source of Funds	Estimated Budget (P)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	TRANSPORTATION	CRD,CULTURAL	AS NEEDED	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,290,000.00	1,290,000.00	0	Regional & National SCUAA players' transportation
0	TRANSPORTATION	ATHLETICS	AS NEEDED	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	62,250.00	62,250.00	0	Regional & National SCUAA players' transportation
0	UNIFORMS AND COSTUMES	CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	564,500.00	564,500.00	0	PASUC REGIONAL AND NATIONAL COMPETITIONS
0	VEHICLE	NSTP	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	250,000.00	250,000.00	0	MULTI-CAB FOR NSTP USE
0	AUTOMOTIVE & INSTRUCTIONAL MATERIALS FOR CULINARY ARTS	CTE	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	80,000.00	80,000.00	0	TOOLS AND MATERIALS FOR CULINARY ARTS LAB.
0	ACCOMMODATION	CULTURAL	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	150,000.00	150,000.00	0	PASUC REGIONAL AND NATIONAL COMPETITIONS'S BOARD AND LODGING
0	TESTING MATERIALS	CTE,CN	Direct Contracting	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	170,000.00	170,000.00	0	For Entrance Exam
0	TESTING MATERIALS	CAS	Direct Contracting	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	STF	80,000.00	80,000.00	0	For Entrance Exam
0	UNIVERSITY VEHICLE	OP	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	4,000,000.00		4,000,000.00	For University Use
TOTAL									87,378,786.30	83,378,786.30	4,000,000.00	

NOTE: *Q4-2018

ADDITIONAL PROVISION FOR INFLATION 10% OF TOTAL:

8,737,878.63

TOTAL:

96,116,664.93

Prepared by:

Mrs. ANN S. ANCAJAS
Head, BAC Secretariat

Recommending Approval

ATTY. DOMINICIANA J. BANDALA
BAC Chair

Approved by:

DR. FILOMENA T. DAYAGBIL
SUC PRESIDENT III