BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cebu Normal University
Operating Unit: N/A
Organization Code (UACS): 080700000000
Report Status: SUBMITTED

			Phys	Physical Targets				Physi	Physical Accomplishments	hments			
Particulars	UACS CODE	1st Quarter	2nd Ollarter	,	4th Ouerter	Total	1st Ouarter	and Oligitar	and Opportunity	Ath Oughtor	Total	Variance as of	
	2	ယ			_	7=(3+4+5+6)		9		_	12=(8+9+10+1	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and													
access of deserving but poor students to													
quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams		0	1.8	0.2	0.56	2.56%	0				0		
Percentage of graduates (2 years prior)													
that are employed		32.13	4.5	0	0	36.63%	43.36%				43.36%		
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs			66			66.00%	0				0		
2. Percentage of undergraduate programs													
with accreditation				92.86		92.86%	0				0		
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)													
years (investigative research, basic		3.											
and applied scientific research, policy													
research, social science research)		20	15	15	17.86	67.86%	54%				54%		

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			Physi	Physical Targets				Dhive	inal Assampli	channen			
		400000000000000000000000000000000000000	3			1						Variance as of	ı
	2	3	4	5 6	6	7=(3+4+5+6)	8	6 Fild educe	10	11	12=(8+9+10+11)	13 40 10	Kernarks
c. producing technologies for											(0.0.10)	3	1
commercialization or livelihood													
improvement													1
d. whose research work resulted in an													1
extension program													+
Output Indicators													1
Percentage of graduate students													1
enrolled													
in research degree programs			45		30.58	75.58%	0				0		1
Percentage of accredited graduate													1
programs				75		75.00%	0				0		1
PROGRAM	320200000000000						,						1
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		2	ω	2	4	11	6				6		1
Output Indicators													
Number of research outputs completed													
within the year		10	20	15	22	67	40				40		
2. Percentage of research outputs													1
published													-
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
PROGRAM 2	330100000000000											¥	
Indicator													1
Number of active partnerships with LGUs.													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		2	3	ယ	ω	11	5				51		1
Output Indicators													1
Number of trainees weighted by the													
length of training		1500	1500	3200	3760	9,960	2556				2556		

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			Phys	Physical Targets				Physi	Physical Accomplishments	shments		
Particulars	UACS CODE	1st Quarter	2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	<u>a</u>
	2	3	4	5	_	+6)	8	9	10	11	12=(8+9+10+11)	+10+11)
Number of extension programs												
organized												
and supported consistent with the SUC's												
mandated and priority programs		2	4	ယ	2	11	9				9	
Percentage of beneficiaries who rate												
the												
training course/s and advisory services												
as satisfactory or higher in terms of												
quality and relevance		20.25	20.25	20.25	20.25	81.00%	96%				96%	0,
II. Projects												
Operations	3000000000000000											
OO : Relevant and quality tertiary education												
ensured to achieve inclusive growth and												
access of deserving but poor students to												
quality tertiary education increased	3100000000000000											
HIGHER EDUCATION PROGRAM	3101000000000000											
Locally-Funded Project(s)	310100200000000											
Completion of the the Academic Center												
for Arts and Sciences	310100200001000											
Construction/Repair/Rehabilitation of												
Academic Building	310100200006000											
Purchase of Various Equipment Outlay 310100200007000	310100200007000											
											-	-

Planning Services Head/Planning Officer Date: 13/Apr/2018 Prepared By: Head/Budget Officer Secretary

Date: 14/Apr/2018 Date: 14/Apr/2018 Financial Services Filomena Dayagbil

in coordination with: Approved By:

Head/Department Agency

This report was generated using the Unified Reporting System on 14/04/2018 13:01