## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Cebu Normal University

Operating Unit: N/A

Organization Code (UACS): 08070000000

Report Status: FOR REVIEW

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			-	Physical Targets	argets			Phys	ical Acco	Physical Accomplishments	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	w	4	<b>O</b> 1	O	7=(3+4+5+6)	00	9	10	11	12=(8+9+10+11)	13	14
Part A					-								
I. Operations	-												The state of the s
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity			-	N. 5000 / 2000	-		- Andrewson Company of the Control o						
Quantity			-		-								
Total number of graduates in mandated and priority programs		1740			10	1,275	2062			0			and the second s
Quality					-								and the state of t
Quality											A second		
% of total graduates that are in priority courses		57				7.45%	80.84	-		.43			
Average percentage passing in licensure exams													
by SUC graduates/national average % passing in board programs covered by SUC	7		150		125	195%		223		124	and the second second		
% of programs accredited at level 1,2,3,4			179			85%	0		100				
Timeliness					-								and the second s
Timeliness					-								
Percentage of graduates who finished their academic programs according to the prescribed timeframe			70			89%	96.45			.46			er e
Financial					-								
Financial								-					
Higher Education		34995	38361	38520	46820	186,314	18683	25895	33088	41990	-		
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000				-								

			70	Physical Targets	argets			Phys	ical Acco	Physical Accomplishments	nts	Variance	-
Particulars	UACS CÓDE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
	2	ω	4	5	<b>6</b>	7=(3+4+5+6)	œ	9	10	3	12=(8+9+10+11)	12	14
Quantity					-						12 (0.0.10.1)	-	-4
Quantity													-
Total number of graduates in mandated and		80				100	3	'n		5			
priority programs		O.O.				100	93	51		16			
Quality	-												
Quality													
Percentage of graduates who engaged in	, and the second		100			%0%	100	100		100	i que esta companya de la companya d		
employment within a months of graduation										Š			
Timeliness	-												
Timeliness													
Percentage of students who rate timeliness of			3		-			-					
education delivery/supervision as good or better.			667	Na Garante anno 1900		100%	99.06	100	er-consumer	100			
Financial						-							
Financial													
Advanced Education		6049	1840	1209	1364	29,905	429	5338	758	785			
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity					ŀ								
Quantity					-					-			
Number of research studies completed within the			5			ò	1	)	1	5			
year						i			(	ć	Old saltsys.	1	
Quality													
Quality	-					and the second s							
% of research projects completed in the last 3					24	80%	00 15	73 97	20 10 00 00 00 00 00 00 00 00 00 00 00 00	274 20		Action (construction of construction of constr	
years						00 /0	90.10	10.21	٠. د	171.23			
Percentage of research outputs published in a													
recognized refereed journal or submitted for				920m-2	67	25%	57.14	0.000	80	40		direct	
paterning/paterned											<		
Timeliness													
Timeliness	-									-			
Percentage of research projects conducted or					100	90%	42,86	56	40	92.86			
Financial													
Financial													
		474	876	804	885	4.004	827	455	958	587			

			P	Physical Targets	argets			Phys	ical Acco	Physical Accomplishments	nts	Variance	The second designation of the second
Particulars	UACS CÓDE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December	Remarks
J	2	ω	4	51	6	7=(3+4+5+6)	œ	9	10	3	12=(8+0+10+11)	42	4
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000										12-(0:3:10:1)	ē	4
Quantity													
Quantity												-	
Number of persons trained weighted by length of training					1125	3,000	514	686	1080.5	932		4	The second secon
Number o persons provided with technical advice					3374	250	59	40	160	879			·
Quality										3			
Quality													
Percentage of trainees/clients who rate training course as good or better.	-				100	90%	100	97.48	94.47	98.97			
Percentage of clients who rate the advisory services as good or better					100	80%	100	100	99.96	100			and the second s
Timeliness					-								
Timeliness													
% of request for training responded to within 3 days of request					100	80%	100	100	99.39	100			A Committee of the Comm
% of request for technical advice that are responded to within 3 days					100	80%	100	100	100	100			The state of the s
% of persons given training or advisory services who rate timeliness of service delivery as good or better					100	90%	88.74	100	96.74	99.92			
Financial	-												
Financial	-												Account Arrican contracts
Technical Advisory and Extension Services	-	890	1095	1095	891	4,257		29	615	218			

Prepared By:

Planning Services Head/Planning Officer

Date: 29/Jan/2018

Finandial Services Head/Budget Officer

Evelyn Fradio

Date: 29/Jan/2018

Filomena/Dayagbil

Agency Head/Department Secretary

Date: 29/Jan/2018