

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Cebu Normal University

Operating Unit: N/A

Organization Code (UACS): 080700000000

Report Status: FOR REVIEW

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
Quantity	1	2	3	4	5	6	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Quantity													
Total number of graduates in mandated and priority programs													
Quality													
Quality													
Percentage of graduates who engaged in employment within 6 months of graduation													
Timeliness													
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better.													
Financial													
Financial													
Advanced Education													
		6049	1840	1209	1364	29,905	429	5338	758	785			
MFO 3: RESEARCH SERVICES	0000030300000000												
Quantity													
Quantity													
Number of research studies completed within the year			10										
Quality													
Quality													
% of research projects completed in the last 3 years						24	80%	90.15	73.27	81.19	171.29		
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented						67	25%	57.14		80	40		
Timeliness													
Timeliness													
Percentage of research projects conducted or completed on schedule						100	90%	42.86	56	40	92.86		
Financial													
Financial													
Research Services			474	876	804	885	4,004	827	455	958	587		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES													
0000030400000000													
Quantity													
Quantity													
Number of persons trained weighted by length of training					1125	3,000	514	686	1080.5	932			
Number o persons provided with technical advice					3374	250	59	40	162	879			
Quality													
Quality													
Percentage of trainees/clients who rate training course as good or better.					100	90%	100	97.48	94.47	98.97			
Percentage of clients who rate the advisory services as good or better					100	80%	100	100	99.96	100			
Timeliness													
Timeliness													
% of request for training responded to within 3 days of request					100	80%	100	100	99.39	100			
% of request for technical advice that are responded to within 3 days					100	80%	100	100	100	100			
% of persons given training or advisory services who rate timeliness of service delivery as good or better					100	90%	88.74	100	96.74	99.92			
Financial													
Financial													
Technical Advisory and Extension Services		890	1095	1095	891	4,257		29	615	218			

Prepared By:

Clark
Floriza Laplap

Planning Services Head/Planning Officer
Date: 29/Jan/2018

In coordination with:

Amyn
Evelyn Radio

Financial Services Head/Budget Officer
Date: 29/Jan/2018

Approved By:

Dayagbil
Filomena Dayagbil

Agency Head/Department Secretary
Date: 29/Jan/2018