

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cebu Normal University
Operating Unit: N/A
Organization Code (UACS): 080700000000
Report Status: SUBMITTED

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of 2017 September 30

BAR No. 1

Department: State Universities and Colleges (SUCs)
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduates who engaged in employment within 6 months of graduation			100			90%	100	100					
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better			299			100%	99.06	100					
Financial													
Advanced Education		6049	1840	1209	1364	29,905	429	5338	758				
MFO 3: RESEARCH SERVICES	3030000000												
Quantity													
Number of research studies completed within the year			10			40	7	9	5				
Quality													
% of research projects completed in the last 3 years					24	80%	90.15	73.27	81.19				
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented					67	25%	57.14		80				
Timeliness													
Percentage of research projects conducted or completed on schedule					100	90%	42.86	56	40				
Financial													
Research Services		474	876	804	885	4,004	827	455	958				
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Quantity													
Number of persons trained weighted by length of training					1125	3,000	514	686	1080.5				

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1 Number o persons provided with technical advice	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality					3374	250	1803	519	2338				
Quality													
Percentage of trainees/clients who rate training course as good or better.					100	90%	100	97.48	94.47				
Percentage of clients who rate the advisory services as good or better					100	80%	100	100	99.96				
Timeliness													
% of request for training responded to within 3 days of request					100	80%	100	100	99.39				
% of request for technical advice that are responded to within 3 days					100	80%	100	100	100				
% of persons given training or advisory services who rate timeliness of service delivery as good or better					100	90%	88.74	100	96.74				
Financial													
Financial													
Technical Advisory and Extension Services		890	1095	1095	891	4,257		29	615				

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Planning Services Head/Planning Officer
Financial Services Head/Department Head/Budget Officer
Agency Head/Department Secretary

Date: 20/Oct/2017
Date: 20/Oct/2017
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