QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cebu Normal University
Operating Unit: N/A

Organization Code (UACS): 080700000000 Report Status: SUBMITTED

			70	Physical Targets	gets			Dhye	inal Anamali				
Particulars	UACS CODE	1st		3rd	4th				- il compisimiento	Silliellis		Variance as of	
	2	ယ	4	Zudi tel	Guarter	lotal	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30 2017	Remarks
Part A						1-(3747570)	ox.	9	10	11	12=(8+9+10+11)	13	14
I. Operations													14
MFO 1: HIGHER EDUCATION													
SERVICES	3010000000					•							
Quantity													
Quantity													
Total number of graduates in													
mandated and priority programs		1740			5	1770							
Quality		:			5	1,750	2062						
Quality													
% of total graduates that are in													
priority courses		57				67 000/							
Average percentage passing in						37.00%	80.84						
licensure exams by SUC													
graduates/national average %													
passing in board programs covered													
by SUC			150		125	275%))					
% or programs accredited at level 1,2,3,4			170			!		677					
Timeliness						1/9%	92.86						
Timeliness													
Percentage of graduates who													
finished their academic programs													
according to the prescribed													
timeframe			70			7007	2						
Financial						10%	96.45						
Financial													
Higher Education		34995	38361	38500	16930	1000							
MFO 2: ADVANCED EDUCATION			-	00020	40200	100,096	66907	27727					
OLIVIOLO OLIVIOLO	3020000000												
Quantity													
Quantity													
Total number of graduates in													
mandated and priority programs		60				3	}						
Quality		-				80	93	5					
Quality											ž		

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			9	Physical Targets	refs			Dhye	ical Accompli	hmonto			
Particulars	HAGS CODE	1st		3rd	4th	1				SIIIIGIIIS		Variance as of	
	2	3	4	5	6	7=(3+4+5+6)	8 8	2nd Quarter	ard Quarter	4th Quarter	Total	2017	Remarks
Percentage of graduates who						. (0 . 0 -)	d		ā	=	12-(079710711)	13	14
engaged in employment within 6													
months of graduation			100			100%	100	100					
Timeliness							0	- 00					
Timeliness													
Percentage of students who rate													
timeliness of education													
delivery/supervision as good or													
better.			299			299%	99 06	100					
Financial								-					
Financial													
Advanced Education		6049	1840	1209	1364	10,462	478	5357					
MFO 3: RESEARCH SERVICES	3030000000												
Quantity													
Quantity													
Number of research studies													
completed within the year			10			10	7	9					
Quality													
Quality													
% of research projects completed in													
the last 3 years					24	24%	90.15	73.27					
Percentage of research outputs													
published in a recognized refereed													
journal or submitted for													
patenting/patented					67	67%	57.14						
Timeliness													
Timeliness													
Percentage of research projects													
conducted or completed on													
schedule					100	100%	42.86	56					
Financial													
Financial													
Research Services		474	876	804	885	3,039	848	477					
MFO 4: TECHNICAL ADVISORY													
EX LENSION SERVICES	3040000000												
Quantity													
Quarity													

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Financial Quality Financial Timeliness imeliness Services of service delivery as good or better advisory services who rate timeliness % of persons given training or are responded to within 3 days % of request for technical advice that % of request for training responded to within 3 days of request Percentage of clients who rate the advisory services as good or better better. rate training course as good or Percentage of trainees/clients who technical advice by length of training Technical Advisory and Extension Number of persons trained weighted **Particulars UACS CODE** Quarter 890 1st Quarter 1095 2nd Physical Targets Quarter 5 1095 Quarter 1125 3374 891 100 100 100 100 4th 100 6 7=(3+4+5+6) 3,971 100% 100% 100% 1,125 100% 100% 3374 Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 88.74 100 514 1803 100 100 100 97.48 200.3 200 686 519 100 200 29 9 Physical Accomplishments 12=(8+9+10+11) Total June 30 2017 Remarks Variance as of 14

Prepared By:

Angeline Pogoy

Planning Services Head/Planning Officer

Date: 14/Jul/2017

/Head//By/dget Officer Date: 17/Jul/2017

Approved By

coordination with

Filomena Dayagbil Agency Head/Department Secretary

Date: 17/Jul/2017