





Other Maintenance and Operating Expenses	5029900000	2,100,969.00	0	2,100,969.00	2,100,969.00	0	0	0	0	2,100,969.00	157,755.00	0	0	0	157,755.00	156,065.00	0	0	156,065.00	0	1,943,214.00	1,690.00	0
Advertising Expenses	5029901000	400,000.00	0	400,000.00	400,000.00	0	0	0	0	400,000.00	0	0	0	0	0	0	0	0	0	0	400,000.00	0	0
Printing and Publication Expenses	5029902000	550,000.00	0	550,000.00	550,000.00	0	0	0	0	550,000.00	0	0	0	0	0	0	0	0	0	0	542,500.00	0	0
Membership Dues and Contributions to Organizations	5029906000	500,000.00	0	500,000.00	500,000.00	0	0	0	0	500,000.00	7,500.00	0	0	0	7,500.00	7,500.00	0	0	0	0	500,000.00	0	0
Subscription Expenses	5029907000	500,000.00	0	500,000.00	500,000.00	0	0	0	0	500,000.00	0	0	0	0	0	0	0	0	0	0	500,000.00	0	0
Other Subscription Expenses	5029907099	500,000.00	0	500,000.00	500,000.00	0	0	0	0	500,000.00	0	0	0	0	0	0	0	0	0	0	500,000.00	0	0
Other Maintenance and Operating Expenses	5029999000	150,969.00	0	150,969.00	150,969.00	0	0	0	0	150,969.00	0	0	0	0	0	0	0	0	0	0	500,000.00	0	0
Other Maintenance and Operating Expenses	5029999099	150,969.00	0	150,969.00	150,969.00	0	0	0	0	150,969.00	150,255.00	0	0	0	150,255.00	148,565.00	0	0	0	0	714.00	1,690.00	0
<tr>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148,565.00	0	0	0	0	714.00	1,690.00	0
<tr>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	714.00	1,690.00	0
GRAND TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	0	138,307,696.00	0	138,307,696.00	138,307,696.00	0	0	0	0	138,307,696.00	18,497,835.00	0	0	0	18,497,835.00	16,732,614.00	0	0	16,732,614.00	0	119,809,861.00	1,785,221.00	0

This report was generated using the United Reporting System

This report was generated using the Unified Reporting System


Certified Correct:

  
CHARLOTTE B. ROSALES  
Budget Officer  
Date: April 18, 2017

Certified Correct:

  
ROCHE O. TORRES  
Accountant III  
Date: April 18, 2017

Recommended by:

  
EVELYN G. BRANDO  
Chief Administrative Officer - Finance  
Date: April 18, 2017

Approved:

  
DR. FLORENTINO T. DAYAGBIL  
SUC President III  
Date: April 18, 2017