

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Operating Unit :
Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | Variance as of March 31, 2016 | |
|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|---------------|-------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | | | |
| MFO 1 Higher Education Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 1260 | 0 | 0 | 15 | 1,275 | 1,726 | - | - | | 1,726 | | |
| 2 % of total graduates that are in priority courses | | 63% | 0% | 0% | 0% | 63% | 57.47% (992/1726) | 0% | 0% | 0% | 0% | | |
| 3 Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC | | 0 | 0 | 117% | 73% | 190% | 0.00% | 0% | 0% | 0% | 0% | | |
| 4 % of programs accredited at level 1,2,3,4 | | 0% | 0% | 0% | 91% | 91% | 84.62% | | | | 85% | | |
| 5 Percentage of graduates who finished their academic programs according to the prescribed timeframe | | 88% | 0 | 0 | 2% | 90% | 64.08% | 0% | 0% | 0% | 64% | | |
| MFO 2 Advanced Education services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 78 | 2 | 0 | 20 | 100 | 68 | - | - | - | 68 | | |
| 2 Percentage of graduates who engaged in employment within 6 months of graduation | | 70% | 10% | 5% | 15% | 100% | 100% | 0% | 0% | 0% | 100% | | |

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES

Agency : CEBU NORMAL UNIVERSITY

Operating Unit :

Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | Variance as of | |
|---|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|--------------|----------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | March 31, 2016 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 |
| 3 Percentage of students who rate timeliness of education delivery/supervision as good or better. | | 37% | 38% | 0% | 25% | 100% | 100% | 0% | 0% | 0% | 100% | | |
| MFO 3 Research Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of research studies completed within the year | | 0 | 20 | 20 | 4 | 44 | 15 | - | - | - | 15 | | |
| 2 % of research projects completed in the last 3 years | | 0% | 0% | 0% | 80% | 80% | 13.63%(15/110) | 0% | 0% | 0% | 0% | | |
| 3 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented | | 0% | 10% | 10% | 7% | 27% | 27%(5/15) | 0% | 0% | 0% | 0% | | |
| 4 Percentage of research projects conducted or completed on schedule | | 10% | 35% | 35% | 14% | 94% | 93.00% | 0% | 0% | 0% | 93% | | |
| MFO 4 Extension Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of persons trained weighted by length of training | | 506 | 1200 | 950 | 718 | 3,374 | 355 | - | - | - | 355 | | |
| 2 Number o persons provided with technical advice | | 0 | 0 | 0 | 25 | 25 | 1,168 | - | - | - | 1,168 | | |
| 3 Percentage of trainees/clients who rate training course as good or better. | | 15% | 44% | 34% | 6% | 99% | 99% | 0% | 0% | 0% | 99% | | |

0.136

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Operating Unit :
Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | | |
|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|--------------------------|-------------|-------------|---------------|------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2016 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | | | |
| MFO 1 Higher Education Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 1260 | 0 | 0 | 15 | 1,275 | 1,726 | - | - | - | 1,726 | | |
| 2 % of total graduates that are in priority courses | | 63% | 0% | 0% | 0% | 63% | 57.47% (992/1726) | 0% | 0% | 0% | 0% | | |
| 3 Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC | | 0 | 0 | 117% | 73% | 190% | 0.00% | 151.20% (88.89/58.79) | 0% | 0% | 0% | | |
| 4 % of programs accredited at level 1,2,3,4 | | 0% | 0% | 0% | 91% | 91% | 84.62% | 0% | | | 85% | | |
| 5 Percentage of graduates who finished their academic programs according to the prescribed timeframe | | 88% | 0 | 0 | 2% | 90% | 64.08% | 0% | 0% | 0% | 64% | | |
| MFO 2 Advanced Education services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 78 | 2 | 0 | 20 | 100 | 68 | - | - | - | 68 | | |
| 2 Percentage of graduates who engaged in employment within 6 months of graduation | | 70% | 10% | 5% | 15% | 100% | 100% | 0% | 0% | 0% | 100% | | |

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Operating Unit :
Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | | |
|---|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|---------------|-------------|-------------|--------------|------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2016 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 |
| 3 Percentage of students who rate timeliness of education delivery/supervision as good or better. | | 37% | 38% | 0% | 25% | 100% | 100% | 99% | 0% | 0% | 199% | | |
| MFO 3 Research Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of research studies completed within the year | | 0 | 20 | 20 | 4 | 44 | 15 | 5 | - | - | 20 | | |
| 2 % of research projects completed in the last 3 years | | 0% | 0% | 0% | 80% | 80% | 13.63%(15/110) | 5.54% (5/110) | 0% | 0% | 0% | | |
| 3 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented | | 0% | 10% | 10% | 7% | 27% | 27%(5/15) | 20% (3/15) | 0% | 0% | 0% | | |
| 4 Percentage of research projects conducted or completed on schedule | | 10% | 35% | 35% | 14% | 94% | 93.00% | 93% | 0% | 0% | 186% | | |
| MFO 4 Extension Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of persons trained weighted by length of training | | 506 | 1200 | 950 | 718 | 3,374 | 355 | 355 | - | - | 710 | | |
| 2 Number o persons provided with technical advice | | 0 | 0 | 0 | 25 | 25 | 1,168 | 1,168 | - | - | 2,336 | | |
| 3 Percentage of trainees/clients who rate training course as good or better. | | 15% | 44% | 34% | 6% | 99% | 99% | 99% | 0% | 0% | 198% | | |


0.1363

As of June 30, 2016

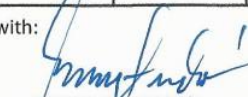
Organizational Code (UACS) : 08 070 00 00000

| | | Physical Targets | | | | | Physical Accomplishment | | | | | | |
|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|---------------|------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2016 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11) | 13 | 14 |
| 4 Percentage of clients who rate the advisory services as good or better | | 15% | 31% | 25% | 10% | 81% | 100.00% | 100% | 0% | 0% | 200% | | |
| 5 Percentage of request for training responded to within 3 days of request | | 15% | 35% | 25% | 10% | 85% | 100.00% | 100% | 0% | 0% | 200% | | |
| 6 Percentage of request for technical advice that are responded to within 3 days | | 15% | 31% | 25% | 10% | 81% | 100.00% | 100% | 0% | 0% | 200% | | |
| 7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. | | 20% | 25% | 25% | 20% | 90% | 99.90% | 100% | 0% | 0% | 200% | | |
| Part B | | | | | | | | | | | | | |
| Major Programs / Projects | | | | | | - | - | - | - | - | - | | |
| 1 Enhance access to quality higher education Student Grants-in-Aid program for poverty alleviation | | | | | | - | | - | | | | | |
| 2 Upgrading of academic Facilities, Laboratories and Equipment | | | | | | - | | | | | | | |


Prepared by:


LEODINITO Y. CANETE
 Planning Officer
 06/30/16

In coordination with:


EVELYN G. TRADIO
 Chief Administrative Officer - Finance
 06/30/16

Approved by:


MARCELO T. LOPEZ
 SUC President III
 06/30/16

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Operating Unit :
Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | Variance as of | |
|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-----------------------|---------------------|-------------|---------------|--------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | September 30, 2016 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | | | |
| MFO 1 Higher Education Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 1260 | 0 | 0 | 15 | 1,275 | 1,726 | - | - | - | 1,726 | 451 | |
| 2 % of total graduates that are in priority courses | | 63% | 0% | 0% | 0% | 63% | 57.47% (992/1726) | 0% | 0% | 0% | 57% | | |
| 3 Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC | | 0 | 0 | 117% | 73% | 190% | 0.00% | 151.20% (88.89/58.79) | 122.4% (63.55/51.9) | | 274% | | |
| 4 % of programs accredited at level 1,2,3,4 | | 0% | 0% | 0% | 91% | 91% | 84.62% | 0% | 84.62% (11/13) | 0% | 179% | | |
| 5 Percentage of graduates who finished their academic programs according to the prescribed timeframe | | 88% | 0 | 0 | 2% | 90% | 64.08% | 0% | 0% | 0% | 64% | | |
| MFO 2 Advanced Education services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Total number of graduates in mandated and priority programs | | 78 | 2 | 0 | 20 | 100 | 68 | - | - | - | 68 | | |
| 2 Percentage of graduates who engaged in employment within 6 months of graduation | | 70% | 10% | 5% | 15% | 100% | 100% | 0% | 0% | 0% | 100% | | |

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Operating Unit :
Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| | | Physical Targets | | | | | Physical Accomplishment | | | | | Variance as of September 30, 2016 | |
|---|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|---------------|---------------|-------------|--------------|-----------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 |
| 3 Percentage of students who rate timeliness of education delivery/supervision as good or better. | | 37% | 38% | 0% | 25% | 100% | 100% | 99% | 100% | 0% | 299% | | |
| MFO 3 Research Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of research studies completed within the year | | 0 | 20 | 20 | 4 | 44 | 15 | 5 | 5 | - | 25 | | |
| 2 % of research projects completed in the last 3 years | | 0% | 0% | 0% | 80% | 80% | 13.63%(15/110) | 5.54% (5/110) | 4.54% (5/110) | 0% | 24% | | |
| 3 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented | | 0% | 10% | 10% | 7% | 27% | 27%(5/15) | 20% (3/15) | 20% (3/15) | 0% | 67% | | |
| 4 Percentage of research projects conducted or completed on schedule | | 10% | 35% | 35% | 14% | 94% | 93.00% | 93% | 93% | 0% | 279% | | |
| MFO 4 Extension Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| 1 Number of persons trained weighted by length of training | | 506 | 1200 | 950 | 718 | 3,374 | 355 | 355 | 415 | - | 1,125 | | |
| 2 Number o persons provided with technical advice | | 0 | 0 | 0 | 25 | 25 | 1,168 | 1,168 | 1,038 | - | 3,374 | | |
| 3 Percentage of trainees/clients who rate training course as good or better. | | 15% | 44% | 34% | 6% | 99% | 99% | 99% | 100% | 0% | 298% | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES

Agency : CEBU NORMAL UNIVERSITY

Operating Unit :

Organizational Code (UACS) : 08 070 00 00000

| | |
|---|-----------------------------|
| X | Current year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishment | | | | | Variance as of September 30, 2016 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|--------------|---|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 |
| 4 Percentage of clients who rate the advisory services as good or better | | 15% | 31% | 25% | 10% | 81% | 100.00% | 100% | 100% | 0% | 300% | | |
| 5 Percentage of request for training responded to within 3 days of request | | 15% | 35% | 25% | 10% | 85% | 100.00% | 100% | 100% | 0% | 300% | | |
| 6 Percentage of request for technical advice that are responded to within 3 days | | 15% | 31% | 25% | 10% | 81% | 100.00% | 100% | 100% | 0% | 300% | | |
| 7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. | | 20% | 25% | 25% | 20% | 90% | 99.90% | 100% | 99% | 0% | 299% | | |
| | | | | | | - | | | | | | | |

Prepared by:

LY Canete
LEODINITO Y. CANETE

Planning Officer

09/30/16

In coordination with:

Evelyn G. Tradio
EVELYN G. TRADIO

Chief Administrative Officer - Finance

09/30/16

Approved by:

Daisy R. Palompon
DAISY R. PALOMPON

OIC, President

09/30/16