## QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

of	Variance as of					
		nt	Physical Accomplishment	Physical Targets		
	Off-Budget Account				Organizational Code (UACS): 08 070 00 00000	Organizational
	Continuing Appropriations				it :	Operating Unit
กร	Supplemental Appropriations				: CEBU NORMAL UNIVERSITY	Agency
IS	Current year Appropriations	×			: STATE UNIVERSITIES AND COLLEGES	Department

Organizational Code (UACS) : 08 070 00 00000			orionisti dispublizamente consulerente de membre su de la consulerente de la consulerente de la consulerente d								Oll-bunger Account	Count	
				Physical Targets	0,			Physica	Physical Accomplishment	nt			
												Variance as of December 31,	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	2016	Remarks
1	2	ω	4	5	6	7=(3+4+5+6)	00	9	10	11	12=8+9+10+11)	13	14
Part A													
I. OPERATIONS					N	dakan melapan							
MFO 1 Higher Education Services	necessary or demonstrate					endsykeriens fam							
Performance Indicators							60005400CTM				al constant		
Total number of graduates in mandated and priority programs		1260	0	0	15	1,275	1,929	<sub>ن</sub>	ı	42	1,976		
2 % of total graduates that are in priority													
courses		63%	0%	0%	0%		63% 63.21%(1249/1976) .2% (4/1976)	.2% (4/1976)	0%	0% 1.06% (21/197	64%		
<ol> <li>Average percentage passing in</li> </ol>												and Aproximations	
licensure exams by SUC	bacomposito	<b>D</b>		117%	73%	-	, and a second second						
in board programs covered by SUC						190%	0.00%	(88.89/58.79) (63.55/51.9)	(63.55/51.9)		274%		
4 % of programs accredited at level 1,2,3,4		0%	0%	%0	91%	91%	84.62%	0%	84.62% 0% (11/13)	15.38%	100%		
5 Percentage of graduates who finished their academic programs according to													
the prescribed timeframe		88%	0	0	2%	90%	64.08%	0%	0%	31.80%	95.88%		
MFO 2 Advanced Education services													
Performance Indicators													
1 Total number of graduates in		1	a a				A CONTRACTOR OF THE CONTRACTOR	л		ລີ	8		
mandated and priority programs		/8	7		02	T00	00			-	00		
2 Percentage of graduates who					(A)								
engaged in employment within 6		%07 %07	10%			100%	79.07%	5.81%	0%	15.12%	100%		
months of graduation		/0%	WnT	%C	T370						TOO,0		

## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES	55	×	Current year Appropriations
Agency : CEBU NORMAL UNIVERSITY			Supplemental Appropriations
Operating Unit :			Continuing Appropriations
Organizational Code (UACS): 08 070 00 00000			Off-Budget Account
	Physical Targets	Physical Accomplishment	
			Variance as of
			December 31,

Organizational Code (OACs): 08 0/0 00 00000					and of departments of the partment of the part						OII-baagar Account	Calle	
			_	<b>Physical Targets</b>				Physical	Physical Accomplishment	ıŧ			
												Variance as of December 31,	
Particulars UA	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	2016	Remarks
Þ	2	ω	4	G.	6	7=(3+4+5+6)	00	9	10	11	12=8+9+10+11)	13	14
3 Percentage of students who rate													
timeliness of education		ero comina						-					
delivery/supervision as good or		37%	28% 80%	0%	25%	100%	74.47%	20.73%	4.60%	0.00%	99.80%		
Besearch Services	1												
MFU 3 INCOCATOTION													
Performance Indicators								ngayya Africansik					manada da Para
1 Number of research studies completed		2	30	3	<b>&gt;</b>	2	1,5	л	л	<u> </u>	5 5 7		od anagyption
within the year			20	2.0	1	1-1-	**		,	-			
2 % of research projects completed in		0%	0%	0%	80%		80% 27.22 (491/180)%	25.56% (46/180)	0%	0% 36.67% (66/180)	89.45%		
3 Percentage of research outputs													
published in a recognized refereed													
journal or submitted for			200	200	707	77%			7/ 050/ 175/66	ששו חבו שחב חב	77 78%		endi antique
patenting/patented		0%	10%	TU%	1%	2/70	2/% /.58% (5/66)	4.55% (3/66)	34.85% (23/66/30.30% (20/66	30.30% (20/00	11.26%		
4 Percentage of research projects													
conducted or completed on schedule		10%	35%	35%	14%	94%	94% 12.12%	71%	0%	9.10%	92.43%		
MFO 4 Extension Services													
Performance Indicators													
1 Number of persons trained weighted	de parameter												
by length of training		506	1200	950	718	3,374	355	2,355	2,415	4,830	9,955		
2 Number o persons provided with									)	)	)		
technical advice		0	0	0	25	25	68	16	38	877	350		
3 Percentage of trainees/clients who													***************************************
rate training course as good or better.	***********	4 = 0/	440/	7000	600	000	20,00%	30,00%	30 00%	38 10%	98 10%		new your dead
					Principal and Associated and Associa	Contraction of the Contraction of	-	-			PROPERTY OF THE PROPERTY OF TH	-	Section of the last sectio

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As of December 31, 2016

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Department : STATE UNIVERSITIES AND COLLEGES	GES									×	Current year Appropriations	propriations	
Agency : CEBU NORMAL UNIVERSITY											Supplemental Appropriations	∖ppropriations	
Operating Unit :											Continuing Appropriations	ropriations	
Organizational Code (UACS): 08 070 00 00000											Off-Budget Account	ount	
				Physical Targets				Physical	Physical Accomplishment	17			
												Variance as of December 31,	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	2016	Remarks
1	2	з	4	5	6	7=(3+4+5+6)	8	9	10	11	12=8+9+10+11)	13	14
4 Percentage of clients who rate the advisory services as good or better		15%	31%	25%	10%	81%	20.00%	40.00%	20.00%	20.00%	100.00%		
5 Percentage of request for training responded to within 3 days of request		15%	35%	25%	10%	85%	20.00%	20%	30%	30%	100%		
6 Percentage of request for technical advice that are responded to within 3 days		15%	31%	25%	10%	81%	20.00%	20%	40%	20%	100%		
7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good		20%	2,5%	25%	20%	90%	8.46%	40%	42.14%	7.55%	98.15%		
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Prepared by:			In coordination with:	n with:	W. W.				Approved by:				
LEODINITO Y. CANETE				EVELYN O	EVELYN G. TRADIO						DAISY R. BALOMPON	LOMPON	
Planning Officer			Chi	ief Administrati	Chief Administrative Officer - Finance	nce					OIC, President	esident	
12/31/16				/12/3	12/31/16						12/31/16	1/16	