

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES

Agency : CEBU NORMAL UNIVERSITY

Operating Unit :

Organizational Code (UACS) : 08 070 00 00000

X	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

		Physical Targets					Physical Accomplishment					Variance as of December 31, 2016	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=8+9+10+11	13	14
Part A													
I. OPERATIONS													
MFO 1 Higher Education Services													
Performance Indicators													
1 Total number of graduates in mandated and priority programs		1260	0	0		1,275	1,929	5	-	42	1,976		
2 % of total graduates that are in priority courses		63%	0%	0%	0%	63%	63.21%(1249/1976)	2%(4/1976)	0%	1.06%(21/197	64%		
3 Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		0	0	117%	73%	190%	0.00%	151.20% (88.89/58.79)	122.4% (63.55/51.9)		274%		
4 % of programs accredited at level 1,2,3,4		0%	0%	0%	91%	91%	84.62%	0%(11/13)	84.62%	15.38%	100%		
5 Percentage of graduates who finished their academic programs according to the prescribed timeframe		88%	0	0	2%	90%	64.08%	0%	0%	31.80%	95.88%		
MFO 2 Advanced Education services													
Performance Indicators													
1 Total number of graduates in mandated and priority programs		78	2	0	20	100	68	5	-	13	86		
2 Percentage of graduates who engaged in employment within 6 months of graduation		70%	10%	5%	15%	100%	79.07%	5.81%	0%	15.12%	100%		

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3 Percentage of students who rate timeliness of education delivery/supervision as good or better.		37%	38%	0%	25%	100%	74.47%	20.73%	4.60%	0.00%	99.80%			
MFO 3 Research Services														
Performance Indicators														
1 Number of research studies completed within the year		0	20	20	4	44	15	5	5	41	66			
2 % of research projects completed in the last 3 years		0%	0%	0%	80%	80%	27.22 (491/180)%	25.56% (46/180)	0%	36.67% (66/180)	89.45%			
3 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented		0%	10%	10%	7%	27%	7.58% (5/66)	4.55% (3/66)	34.85% (23/66)	30.30% (20/66)	77.28%			
4 Percentage of research projects conducted or completed on schedule		10%	35%	35%	14%	94%	12.12%	71%	0%	9.10%	92.43%			
MFO 4 Extension Services														
Performance Indicators														
1 Number of persons trained weighted by length of training		506	1200	950	718	3,374	355	2,355	2,415	4,830	9,955			
2 Number o persons provided with technical advice		0	0	0	25	25	68	16	38	228	350			
3 Percentage of trainees/clients who rate training course as good or better.		15%	44%	34%	6%	99%	20.00%	20.00%	20.00%	38.10%	98.10%			



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4 Percentage of clients who rate the advisory services as good or better		15%	31%	25%	10%	81%	20.00%	40.00%	20.00%	20.00%	100.00%		
5 Percentage of request for training responded to within 3 days of request		15%	35%	25%	10%	85%	20.00%	20%	30%	30%	100%		
6 Percentage of request for technical advice that are responded to within 3 days		15%	31%	25%	10%	81%	20.00%	20%	40%	20%	100%		
7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better.		20%	25%	25%	20%	90%	8.46%	40%	42.14%	7.55%	98.15%		

Prepared by:




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12/31/16

In coordination with:




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12/31/16

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OIC, President

12/31/16