



Republic of the Philippines

Cebu Normal University

Osmeña Boulevard, Cebu City

ANNUAL PROCUREMENT PLAN (APP) FOR THE YEAR 2017

Cebu Normal University Annual Procurement Plan for FY 2017

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common Use Supplies and Equipment (A)	All Departments	DBM-Procurement Service					GAA	1,150,293.91			
	Procurement of Common Use Supplies and Equipment (B)	All Departments	DBM-Procurement Service					GAA	653,754.76			
	Procurement of Common Use Supplies and Equipment (C)	All Departments	DBM-Procurement Service					GAA	680,149.36			
	Procurement of Common Use Supplies and Equipment (D)	All Departments	DBM-Procurement Service					GAA	553,994.50			
	Academic Center for Arts and Sciences	CAS	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	82,410,000.00			
	Accountable Forms	Finance	Direct Contracting					GAA	1,095,000.00			
	Aircon Supplies (A)	GSO	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	134,550.00			
	Aircon Supplies (B)	GSO	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	134,550.00			
	Aircon Supplies (C)	GSO	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	134,550.00			
	Aircon Supplies (D)	GSO	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	134,550.00			
	Accreditation Expenses (meals, materials, and others) (A)	Nursing	Shopping	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	200,000.00			
	Acquaintance Party	SSC	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	STF	29,540.00			
	Building repair and maintenance (A)	Balamban	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,000,000.00			
	CLASSROOM DOOR REPAIR (CTE, CAS and CN) (A)	VPAA	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	240,000.00			
	CLASSROOM DOOR REPAIR (CTE, CAS and CN) (B)	VPAA	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	240,000.00			
	CLASSROOM DOOR REPAIR (CTE, CAS and CN) (C)	VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	240,000.00			
	CLASSROOM DOOR REPAIR (CTE, CAS and CN) (D)	VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	240,000.00			
	Cleaning Equipment and Supplies (A)	Balamban, EAIL, GSO, HRMO, Medellin, Nursing, Registrar, Security, Supply and Testing	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	534,360.73			
	Cleaning Equipment and Supplies (B)	Balamban, EAIL, GSO, HRMO, Medellin, Nursing, Registrar, Security, Supply and Testing	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	459,007.73			
	Cleaning Equipment and Supplies (C)	Balamban, EAIL, GSO, HRMO, Medellin, Nursing, Registrar, Security, Supply and Testing	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	475,476.73			

ing Equipment and Supplies (D)	Balamban, EAIL, GSO, HRMO, Medellin, Nursing, Registrar, Security, Supply and Testing	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	441,056.73			
Equipment and Accessories (A)	Medical / Dental Clinic	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	210,599.20			
Supply (A)	Medical / Dental Clinic	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	106,396.70			
Supply (C)	Medical / Dental Clinic	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	47,268.70			
uter Equipment and Accessories (A)	CRD, EAIL, Finance, HRMO, IGP, Library, Nursing, President, Registrar, Supply	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	236,981.50			
uter Equipment and Accessories (B)	CRD, EAIL, Finance, HRMO, IGP, Library, Nursing, President, Registrar, Supply	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	205,412.00			
uter Equipment and Accessories (C)	CRD, EAIL, Finance, HRMO, Library, Nursing, President, Registrar, Supply	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	30,365.25			
uter Equipment and Accessories (D)	CRD, EAIL, Finance, HRMO, Library, Nursing, President, Registrar, Supply	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	516,412.00			
uter Supplies (A)	BORSEC, CAO, CRD, EAIL, Finance, HRMO, Library, PAPanning, PIO-CSO, President, PSWF, Records, Registrar, Supply, Testing	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,520,506.56			
uter Supplies (B)	BORSEC, CAO, CRD, EAIL, Finance, HRMO, Library, PAPanning, PIO-CSO, President, PSWF, Records, Registrar, Supply, Testing	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	1,318,243.40			
uter Supplies (C)	BORSEC, CAO, CRD, EAIL, Finance, HRMO, Library, PAPanning, PIO-CSO, President, PSWF, Records, Registrar, Supply, Testing	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	1,538,743.40			
uter Supplies (D)	BORSEC, CAO, CRD, EAIL, Finance, HRMO, Library, PAPanning, PIO-CSO, President, PSWF, Records, Registrar, Supply, Testing	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	1,168,568.40			
struction/Renovation/Repair & Maintenance (A)	GSO	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,290,000.02			
struction/Renovation/Repair & Maintenance (B)	GSO	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	6,580,000.02			

Construction/Renovation/Repair & Maintenance (C)	GSO	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	602,690.90			
Construction/Renovation/Repair & Maintenance (D)	GSO	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	250,000.02			
Cultural Arts (PASUC)	OSA	Public Bidding	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	1,389,850.00			
Curriculum Integration (5days) (A)	Nursing	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	465,620.00			
CNU Journal of Higher Education (A)	CRD	Shopping	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	12,500.00			
CNU Journal of Higher Education (B)	CRD	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	217,500.00			
Dental Supply (A)	Medical/Dental Clinic	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	45,571.00			
Dental Supply (C)	Medical/Dental Clinic	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	68,340.00			
Electrical equipment and components and supplies (A)	Balamban, CRD, GSO, Museum, Nursing, Registrar	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	647,600.00			
Electrical equipment and components and supplies (B)	Balamban, CRD, GSO, Museum, Nursing, Registrar	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	615,550.00			
Electrical equipment and components and supplies (C)	Balamban, CRD, GSO, Museum, Nursing, Registrar	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	615,550.00			
Electrical equipment and components and supplies (D)	Balamban, CRD, GSO, Museum, Nursing, Registrar	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	615,550.00			
Fuel Supplies (Vehicle fuels, Oil, Lubricants)	Supply Office	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	671,500.00			
Hardware Supplies (A)	GSO, Testing	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	872,755.00			
Hardware Supplies (B)	GSO, Testing	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	868,755.00			
Hardware Supplies (C)	GSO, Testing	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	868,755.00			
Hardware Supplies (D)	GSO, Testing	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	868,755.00			
ICT Training (3days) (D)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	346,620.00			
Insurance - SSG	SSG	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	STF	399,080.00			
Intramurals Supplies	SPEAR	Public Bidding	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	834,875.00			
Library Holdings (BOOKS) (A)	Library	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,197,900.00			
Library Modernization Project (A)	Library	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	66,665,000.00			
Lighting and fixtures and accessories (A)	Medellin, Nursing, VPAA	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	16,235.00			
Lighting and fixtures and accessories (B)	Medellin, Nursing, VPAA	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	11,235.00			
Lighting and fixtures and accessories (C)	Medellin, Nursing, VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	16,235.00			
Lighting and fixtures and accessories (D)	Medellin, Nursing, VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	16,235.00			
MIS - System Maintenance/Enhancement for Student Information System (A)	MIS Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	200,000.00			
MIS - System Maintenance/Enhancement for HRIS/Payroll (A)	MIS Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	200,000.00			
MIS - Oracle Database annual maintenance (D)	MIS Office	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	200,000.00			
MIS - Replacement of online UPS 1KVA with Rack Rail Kit (10 pcs for IDF) (A)	MIS Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	350,000.00			
Management Training on 5S for 3days (D)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	247,620.00			
Medical Supplies & Medicines for Balamban & Medellin Campus (B)	Medical/Dental Clinic	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	77,959.40			
Medical Supplies & Medicines for Balamban & Medellin Campus (D)	Medical/Dental Clinic	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	67,015.40			
Medicine (A)	Medical/Dental Clinic	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	756,987.75			
Medicine (B)	Medical / Dental Clinic	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	20,450.00			
Medicine (C)	Medical/Dental Clinic	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	772,990.75			

Disseisive (official News Letter	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	15,000.00			
Nursing Classroom and Laboratory Services Improvements (LPG Refill) (A)	Nursing	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	3,380.00			
Nursing Classroom and Laboratory Services Improvements (LPG Refill) (B)	Nursing	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	1,690.00			
Nursing Classroom and Laboratory Services Improvements (LPG Refill) (C)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	5,070.00			
Nursing Classroom and Laboratory Services Improvements (LPG Refill) (D)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	3,380.00			
Office Equipment and Accessories (A)	Balamban, CRD, Finance, GSO, Library, Medellin, Registrar, Supply, Testing, VPA, VPAA	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	296,285.08			
Office Equipment and Accessories (B)	Balamban, CRD, Finance, GSO, Library, Medellin, Registrar, Supply, Testing, VPA, VPAA	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	193,366.00			
Office Equipment and Accessories (C)	Balamban, CRD, Finance, GSO, Library, Medellin, Registrar, Supply, Testing, VPA, VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	21,381.00			
Office Equipment and Accessories (D)	Balamban, CRD, Finance, GSO, Library, Medellin, Registrar, Supply, Testing, VPA, VPAA	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	6,850.00			
Office Maintenance and Accessories (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	220,000.00			
Office Supplies (A)	All Departments	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	3,084,329.02			
Office Supplies (B)	All Departments	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	2,370,478.55			
Office Supplies (C)	All Departments	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	1,867,522.85			
Office Supplies (D)	All Departments	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	1,924,862.93			
Office Supplies - SSC	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	199,540.00			
Paper Materials and Products (A)	Balamban, Nursing, Testing	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	108,520.00			
Paper Materials and Products (B)	Balamban, Nursing, Testing	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	15,160.00			
Paper Materials and Products (C)	Balamban, Nursing, Testing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	1,240.00			
Paper Materials and Products (D)	Balamban, Nursing, Testing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	540.00			
Patent and Copyrights Resource Program (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	20,000.00			
Publication/Printing (A)	PIO-CSO, Suga	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	537,450.00			
Purposive Research Faculty Development (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	230,170.00			
Purposive Research Faculty Development (B)	CRD	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	308,243.33			
Purposive Research Faculty Development (C)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	323,801.67			
Purposive Research Faculty Development (D)	CRD	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	431,108.33			
Rentals (A)	Supply Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	25,000.00			
Rentals (B)	Supply Office	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	25,000.00			

Rentals (C)	Supply Office	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	25,000.00		
Rentals (D)	Supply Office	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	25,000.00		
Repair and Maintenance (Maintenance of dental unit (check-up, cleaning of the dental chair and the unit)	Medical/Dental Clinic	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	20,000.00		
Repair and Maintenance for the College of Nursing (A)	Nursing	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	249,000.00		
Repair and Maintenance for the College of Nursing (B)	Nursing	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	450,000.00		
Repairs and Maintenance - Motor Vehicles (A)	Supply Office	Public Bidding	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	1,015,000.00		
Repairs and Maintenance - Office Equipment (A)	Supply Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	406,000.00		
Repairs and Maintenance - Other Machineries & Equipment (A)	Supply Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	203,000.00		
Repairs and Maintenance - Technical and Science Equipment (A)	Supply Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	406,000.00		
Research and Development Projects as approved by the University President supported with a MOA (A)	CRD	Public Bidding	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	827,527.50		
Research and Development Projects as approved by the University President supported with a MOA (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	197,857.14		
Research and Development Projects as approved by the University President supported with a MOA (B)	CRD	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	157,857.14		
Research and Development Projects as approved by the University President supported with a MOA (C)	CRD	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	149,285.71		
Research and Development Projects as approved by the University President supported with a MOA (D)	CRD	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	15,000.00		
Research Dissemination Programs (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	75,207.50		
Research Dissemination Programs (B)	CRD	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	103,747.50		
Research Dissemination Programs (C)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	469,807.50		
Research Dissemination Programs (D)	CRD	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	20,747.50		
Research Ethics Program (A)	CRD	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	365,000.00		
Research Training for 4 days - Nvivo and Research Writeshop (C)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	374,620.00		
SSG Election	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	15,000.00		
Science Supplies and Materials (A)	CAS	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	171,950.00		
Science Supplies and Materials (B)	CAS	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	78,350.00		
Science Supplies and Materials (C)	CAS	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	2,700.00		
Science Supplies and Materials (D)	CAS	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	25,325.00		
Security Equipment and Accessories (A)	Security	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	26,000.00		
Security Services (A)	Security	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	4,037,000.00		
Services and Maintenance (A)	BORSEC, CTE, ILS, Library, Museum, President's Office	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	113,500.00		
Services and Maintenance (B)	BORSEC, CTE, ILS, Library, Museum, President's Office	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	40,000.00		

aintenance (D)	BORSEC, CTE, ILS, Library, Museum, President's Office	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	10,000.00		
inings (A)	EAIL	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	760,000.00		
inings (B)	EAIL	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	796,000.00		
inings (C)	EAIL	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	610,000.00		
inings (D)	EAIL	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	900,000.00		
ment (A)	OSA	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	2,696,079.00		
edellin	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	20,000.00		
lamban	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	20,000.00		
ain	SSC	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	STF	50,000.00		
	Library	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,000,000.00		
(A)	Testing Center	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	148,000.00		
(C)	Testing Center	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	90,000.00		

Testing Materials (D)	Testing Center	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	90,000.00			
Training CAS (A)	CAS	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,107,500.00			
Training CAS (B)	CAS	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	700,000.00			
Training CAS (C)	CAS	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	2,036,250.00			
Training CAS (D)	CAS	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	1,656,250.00			
Training CTE (A)	CTE	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,525,000.00			
Training CTE (B)	CTE	Shopping	5/2/2017	5/9/2017	5/16/2017	5/23/2017	GAA	975,000.00			
Training CTE (C)	CTE	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	950,000.00			
Training CTE (D)	CTE	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	2,050,000.00			
Training VPA (A)	VPA	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,209,466.67			
Training VPA (B)	VPA	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	1,209,466.67			
Training VPA (C)	VPA	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	1,609,466.67			
Training VPA (D)	VPA	Public Bidding	9/5/2017	9/26/2017	9/28/2017	10/2/2017	GAA	1,000,000.00			
Training on Nursing Advancement (3days) (C)	Nursing	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	301,620.00			
Trainings/Seminar (A)	VPAA	Public Bidding	1/17/2017	2/7/2017	2/9/2017	2/13/2017	GAA	1,000,000.00			
Trainings/Seminar (B)	VPAA	Public Bidding	3/14/2017	4/4/2017	4/6/2017	4/10/2017	GAA	1,000,000.00			
Trainings/Seminar (C)	VPAA	Public Bidding	6/6/2017	6/27/2017	6/29/2017	7/3/2017	GAA	1,000,000.00			

	Travel Medicines & Medical Supplies for Athletes/ Participants for Culture & Arts/ Faculty & Staff (A)	Medical/Dental Clinic	Shopping	1/16/2017	1/23/2017	1/30/2017	2/6/2017	GAA	59,970.10			
	Travel Medicines & Medical Supplies for Athletes/ Participants for Culture & Arts/ Faculty & Staff (C)	Medical/Dental Clinic	Shopping	7/4/2017	7/11/2017	7/18/2017	7/25/2017	GAA	82,997.75			
	TOTAL								237,101,529.94			

Note: A = 1st Quarter; B = 2nd Quarter; C = 3rd Quarter; D = 4th Quarter

ADDITIONAL PROVISION FOR INFLATION 10% OF TOTAL:

23,710,152.99

TOTAL:

260,811,682.93

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

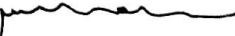
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

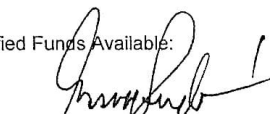
Breakdown into moee and co for tracking purposes; aligned with Any remark that will help GPPB track programs and projects


Prepared By:

Certified Funds Available:

Approved By:


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BAC Secretariat


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Chief Administrative Officer
Finance Management Office


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