

Republic of the Philippines
Cebu Normal University
Osmeña Boulevard, Cebu City

Annual Procurement Plan for FY 2016

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of program/project) |
|---------------|---|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub-Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Acquaintance Party | SSG | Shopping | 7/13/2016 | 7/20/2016 | 7/22/2016 | 7/28/2016 | STF | 40,000.00 | | | |
| | Administrative/Staff Training A | VPA | Shopping | 4/11/2016 | 4/19/2019 | 5/4/2016 | 5/6/2016 | GAA | 2,000,000.00 | | | |
| | Administrative/Staff Training B | VPA | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 1,600,000.00 | | | |
| | Administrative Training C | VPA | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 1,619,245.00 | | | |
| | Advertising | HRMO | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 9/5/2016 | GAA | 44,000.00 | | | |
| | Agrevits,feed,fertilizer etc. | Supply | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 44,600.00 | | | |
| | Appliances | EAIL | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 283,300.00 | | | |
| | ASAB Centrum 244&245-ICT Laboratory Renovation (electrical,wiring,networ ks,tables,blinds,etc) | GSO | Public Bidding | 4/11/2016 | 4/19/2019 | 5/4/2016 | 5/6/2016 | GAA | 1,000,000.00 | | | |
| | Attendance in Conference,Conventions, Trainings and Seminars Inclusive of Airfare,Per Diem,etc. | CN | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 3/16/2016 | GAA | 1,048,000.00 | | | |
| | Audio Visual Equipment A | Supply | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 482,200.00 | | | |
| | Audio Visual Equipment B | Supply | Shopping | 4/11/2016 | 4/19/2019 | 5/4/2016 | 5/6/2016 | GAA | 604,850.00 | | | |

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| Benchmarking on Best Practices in instruction, research and extension at UP Diliman, PNU, and LA SALLE MANILA (5DAYS) | CAS | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 331,374.00 | | | |
| Benchmarking on Best Practices in instruction, research and extension (Negros) 2 days (Biology) airfare, per diem, resource person, materials and kits, contingency funds. | CAS | Shopping | 4/12/2016 | 4/18/2016 | C | 4/29/2016 | GAA | 48,116.00 | | | |
| Board and Lodging A | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 370,000.00 | | | |
| Board and Lodging B | CRD | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 400,000.00 | | | |
| Board and Lodging C | CRD | Shopping | 9/9/2016 | 9/14/2016 | 9/22/2016 | 9/28/2016 | GAA | 350,000.00 | | | |
| Library Renovation and Modernization with Refurbishment | University Library | Public Bidding | 1/11/2016 | 1/15/2016 | 1/22/2016 | 01/29/2016 | STF | 67,583,000.00 | | | |
| Book Writing Seminar | CAS | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | GAA | 68,181.00 | | | |
| Campus Development | GSO | Public Bidding | 4/18/2016 | 4/26/2016 | 5/11/2016 | 5/13/2016 | GAA | 2,500,000.00 | | | |
| Campus Network Rehabilitation 9 fiber optics, switches, kiosk, for campus wifi | GSO | Public Bidding | 1/5/2016 | 1/13/2016 | 1/28/2016 | 2/1/2016 | GAA | 4,200,000.00 | | | |
| Car Battery A | Supply Office | Shopping | 1/5/2016 | 1/13/2016 | 1/28/2016 | 2/1/2016 | GAA | 27,000.00 | | | |
| Car Battery B | Supply Office | Shopping | 9/9/2016 | 9/14/2016 | 9/22/2016 | 9/28/2016 | GAA | 27,000.00 | | | |

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| CAS Repair and Renovation of CAS Stockroom | GSO | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 200,000.00 | | | |
| CCTV Surveillance Camera | CN | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 60,000.00 | | | |
| Certificate and Paper Printing | CRD | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 20,000.00 | | | |
| Certificate Jackets | EAIL | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | STF | 12,000.00 | | | |
| Certificate Jackets | OSA | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 35,000.00 | | | |
| Cleaning Materials A | Supply | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 146,068.62 | | | |
| Cleaning Materials B | Supply | Public Bidding | 4/11/2016 | 5/2/2016 | 5/5/2016 | 5/10/2016 | GAA | 3,350,894.08 | | | |
| Cleaning Materials C | Supply | Shopping | 7/21/2016 | 7/28/2016 | 8/1/2016 | 8/7/2016 | GAA | 172,927.57 | | | |
| Cleaning Materials D | Supply | Shopping | 10/12/2016 | 10/18/2016 | 10/26/2016 | 10/29/2016 | GAA | 52,116.66 | | | |
| Clinic Equipment | Clinic | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 9,000.00 | | | |
| CNU and CN Seal Fiber Glass | CN | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 2,000.00 | | | |
| CNU Flag | CN | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 700.00 | | | |
| CNU Medals, Plaques | EAIL | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | STF | 161,650.00 | | | |
| Comfort Room Renovation(Jan.to Dec.) | GSO | Public Bidding | 1/14/2016 | 1/22/2016 | 2/6/2016 | 2/9/2016 | GAA | 6,000,000.00 | | | |
| Community Extension | EAIL | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | STF | 30,000.00 | | | |
| Completion of Ramp-Back of SM Hall (Jan-May) | GSO | Public Bidding | 1/18/2016 | 1/26/2016 | 2/12/2016 | 2/16/2016 | GAA | 3,000,000.00 | | | |
| Computer Laboratory fixtures and cabling of local area network | Medellin | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 272,373.41 | | | |
| Computer sets for CCPS Program | Medellin | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 450,000.00 | | | |

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| Concrete Perimeter fencing of CNU Balamban Campus with the inclusion of provision of PVC for electrical lines for future installation of lights of the post | Balamban | Public Bidding | 2/2/2016 | 2/10/2016 | 3/1/2016 | 3/3/2016 | GAA | 2,000,000.00 | | | |
| Conference Chairs | Supply | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 14,000.00 | | | |
| Construction of Central Supply with Furnitures (CN) | GSO | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 400,000.00 | | | |
| Copier Maintenance | President | Direct Contracting | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | GAA | 22,000.00 | | | |
| Copier Maintenance | Registrar | Direct Contracting | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 52,920.00 | | | |
| Copyright/patent registration cost | EAIL | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | GAA | 140,000.00 | | | |
| Copyright/patent registration cost | EAIL | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 140,000.00 | | | |
| Cosmetics | EAIL | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 63,400.00 | | | |
| CCTV, Megapixel IR Ip Camera QH-NW356 | CTE | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 400,000.00 | | | |
| Complete Set of Smart TV | CTE | Public Bidding | 2/8/2016 | 1/29/2016 | 3/2/2016 | 3/4/2016 | GAA | 700,000.00 | | | |
| Cost Of Labor, Materials And Installation Og Transfer Of Dental Chair To New Clinic | Clinic | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 30,000.00 | | | |
| Costumes | EAIL | Public Bidding | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | STF | 730,000.00 | | | |
| Creative Pedagogy | CTE | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | STF | 399,999.60 | | | |
| Creative Writing (1Day) | CAS | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 63,426.87 | | | |

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| | Cultural Expenses and etc. | EAIL | Public Bidding | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | STF | 784,000.00 | | | |
| | Customize bag | EAIL | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | STF | 48,000.00 | | | |
| | DSLR Camera with tripod | CN | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 70,000.00 | | | |
| | Dental Supplies A | Clinic | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 88,839.90 | | | |
| | Dental Supplies B | Clinic | Shopping | 7/2/2016 | 7/8/2016 | 7/11/2016 | 7/16/2016 | GAA | 55,707.15 | | | |
| | Documentation of Gabaldon Building | Museum | Shopping | 7/1/2016 | 7/8/2016 | 7/18/2016 | 7/29/2016 | GAA | 300,000.00 | | | |
| | Drinking water | Supply | Public Bidding | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 528,000.00 | | | |
| | Drinking Water Dispenser | Supply | Shopping | 10/13/2016 | 10/17/2016 | 10/24/2016 | 11/3/2016 | GAA | 172,000.00 | | | |
| | Drums & Blades for Sharp AR 5618 Copier | HRMO | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 75,000.00 | | | |
| | E-journal | University Library | Public Bidding | 4/7/2016 | 4/12/2016 | 4/21/2016 | 4/27/2016 | GAA | 1,357,430.52 | | | |
| | Electrical Hospital Bed | CN | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 100,000.00 | | | |
| | Electrical Rehabilitation | GSO | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 200,000.00 | | | |
| | Electrical Supplies A | Supply | Public Bidding | 1/20/2016 | 2/10/2016 | 2/12/2016 | 2/15/2016 | GAA | 1,661,835.98 | | | |
| | Electrical Supplies B | Supply | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 259,928.97 | | | |
| | Electrical Supplies C | Supply | Shopping | 7/15/2016 | 7/18/2016 | 7/22/2016 | 7/25/2016 | GAA | 252,303.12 | | | |
| | Electrical Supplies D | Supply | Shopping | 11/11/2016 | 11/15/2016 | 11/21/2016 | 11/28/2016 | GAA | 62,897.09 | | | |
| | Electronic Panel Board | VPAA | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 150,000.00 | | | |
| | Emergency Light | Supply | Shopping | 1/11/2016 | 1/15/2016 | 1/22/2016 | 01/29/2016 | GAA | 5,200.00 | | | |
| | End of Term Report | BORSEC | Shopping | 10/11/2016 | 10/18/2016 | 10/26/2016 | 10/31/2016 | GAA | 275,000.00 | | | |
| | Events: Program, paraphernalias, Tokens | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | STF | 112,750.00 | | | |
| | Exhaust Fan | CN | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 8,000.00 | | | |
| | Expansion Of Faculty (CN) | GSO | Public Bidding | 4/13/2016 | 4/21/2016 | 5/12/2016 | 5/10/2016 | GAA | 500,000.00 | | | |
| | Extension Projects Assistants | EAIL | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 240,000.00 | | | |
| | Faculty Insurance | EAIL | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 25,000.00 | | | |

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| | Faculty Insurance | EAIL | Shopping | 4/7/2016 | 4/12/2016 | 4/21/2016 | 4/27/2016 | GAA | 25,000.00 | | | |
| | Farming Tools | EAIL | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 3/16/2016 | GAA | 40,000.00 | | | |
| | Fertilizer w/NPK | EAIL | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 3,000.00 | | | |
| | Filipino Department : Training Workshop and Benchmarking (MSU and UP Diliman) 2 days | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 163,657.00 | | | |
| | Fire Extinguisher | Alumni | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 6,000.00 | | | |
| | Fire Fighting Gear | Security | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 140,000.00 | | | |
| | Flags | Supply | Shopping | 11/8/2016 | 11/16/2016 | 11/24/2016 | 12/2/2016 | GAA | 233,500.00 | | | |
| | Flower foam | CRD | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | STF | 10,000.00 | | | |
| | Flowers and Leaves for Decoration | CRD | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | STF | 10,000.00 | | | |
| | Food for Cultural Performers A | EAIL | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | STF | 65,250.00 | | | |
| | Food for Cultural Performers B | EAIL | Shopping | 5/15/2016 | 5/18/2016 | 5/22/2016 | 5/25/2016 | STF | 130,500.00 | | | |
| | Food for Cultural Performers C | EAIL | Shopping | 11/15/2016 | 12/6/2016 | 12/8/2016 | 12/12/2016 | STF | 65,250.00 | | | |
| | Food for the community A | EAIL | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 18,000.00 | | | |
| | Food for the community B | EAIL | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 18,000.00 | | | |
| | Food for the community C | EAIL | Shopping | 9/9/2016 | 9/14/2016 | 9/22/2016 | 9/28/2016 | GAA | 18,000.00 | | | |
| | Food for the community D | EAIL | Shopping | 10/11/2016 | 10/18/2016 | 10/26/2016 | 10/31/2016 | GAA | 18,000.00 | | | |
| | Garden Maintenance | Supply | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 64,000.00 | | | |
| | Gardening Materials | EAIL | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 75,000.00 | | | |
| | Glass Door Repair | HRMO | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 30,000.00 | | | |

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| Glass Panelling @Sm Hall (July to Dec) | GSO | Public Bidding | 7/1/2016 | 7/11/2016 | 7/25/2016 | 7/29/2016 | GAA | 4,000,000.00 | | | |
| Guard House (with Toilet and Cabinets) | GSO | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 400,000.00 | | | |
| Guest Rooms (Carpentry works, fixtures, lighting, painting etc.)Medellin Campus | GSO | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 490,000.00 | | | |
| HRIS & Payroll System | HRMO | Public Bidding | 10/19/2016 | 11/8/2016 | 11/10/2016 | 11/14/2016 | STF | 1,700,000.00 | | | |
| Handbook (Research) | CRD | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 150,000.00 | | | |
| Hands on training on the use of new Biology equipment (CNU)2 days (Biology) resource persons, meals and snacks, airfare | CAS | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 35,233.00 | | | |
| Hardware | GSO | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 551,420.00 | | | |
| Hardware A | Supply | Public Bidding | 1/29/2016 | 2/19/2016 | 2/22/2016 | 2/24/2016 | GAA | 1,352,369.92 | | | |
| Hardware B | Supply | Public Bidding | 4/12/2016 | 5/3/2016 | 5/5/2016 | 5/9/2016 | GAA | 1,098,000.00 | | | |
| Hardware C | Supply | Shopping | 7/12/2016 | 7/18/2016 | 7/26/2016 | 7/29/2016 | GAA | 305,044.00 | | | |
| Hardware D | Supply | Shopping | 10/5/2016 | 10/11/2016 | 10/18/2016 | 10/27/2016 | GAA | 254,808.00 | | | |
| Honorarium (Community Development Workers A | EAIL | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 99,000.00 | | | |
| Honorarium (Community Development Workers B | EAIL | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 198,000.00 | | | |

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| | Honorarium (Community Development Workers C | EAIL | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 148,500.00 | | | |
| | Honorarium (Community Development Workers D | EAIL | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 148,500.00 | | | |
| | Honorarium (Resource Person) A | EAIL | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 288,000.00 | | | |
| | Honorarium (Resource Person) B | EAIL | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 144,000.00 | | | |
| | Honorarium (Resource Person) C | EAIL | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 144,000.00 | | | |
| | Honorarium (Resource Person) D | EAIL | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 144,000.00 | | | |
| | Honorarium for resource person 1,600/hr (5days) | CAS | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 27,000.00 | | | |
| | Hospital Toilet and Bath (CN) | GSO | Public Bidding | 4/22/2016 | 5/2/2016 | 5/16/2016 | 5/19/2016 | GAA | 700,000.00 | | | |
| | HRIS System Repair | HRMO | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 30,000.00 | | | |
| | Ice Cream | EAIL | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 9,000.00 | | | |
| | IGP faculty training (4days) meals/snacks, honorarium for resource person, materials/kits/contingency | CAS | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 77,100.00 | | | |
| | Internet Connectivity | CTE | Public Bidding | 1/4/2016 | 1/11/2016 | 1/26/2016 | 1/29/2016 | STF | 754,000.00 | | | |

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| In Service Faculty and Staff Trainings Inclusive of the Following: Airfare, Resource person Honoraria, Resource Person Board and lodging, Material, Meals and Snacks | CN | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 562,600.00 | | | |
| Installation of CCTV in the Campus | Medellin | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 100,000.00 | | | |
| Inventory Automation Maintenance | Supply | Shopping | 7/1/2016 | 7/8/2016 | 7/18/2016 | 7/29/2016 | GAA | 148,534.00 | | | |
| Inventory Automation-Supply Office | Supply | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 100,000.00 | | | |
| Invitation Cards | BORSEC | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | GAA | 396,000.00 | | | |
| IT Consumables A | Supply | Public Bidding | 1/19/2016 | 2/9/2016 | 2/11/2016 | 2/15/2016 | GAA | 2,090,703.81 | | | |
| IT Consumables B | Supply | Public Bidding | 4/19/2016 | 5/10/2016 | 5/12/2016 | 5/16/2016 | GAA | 1,713,372.53 | | | |
| IT Consumables C | Supply | Public Bidding | 7/19/2016 | 8/9/2016 | 8/11/2016 | 8/15/2016 | GAA | 1,699,434.06 | | | |
| IT Consumables D | Supply | Public Bidding | 11/15/2016 | 12/6/2016 | 12/8/2016 | 12/12/2016 | GAA | 1,553,448.79 | | | |
| IT Equipment Supplies & Accessories A | Supply | Public Bidding | 1/22/2016 | 2/12/2016 | 2/15/2016 | 2/17/2016 | GAA | 5,237,041.66 | | | |
| IT Equipment Supplies & Accessories B | Supply | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 436,935.71 | | | |
| IT Equipment Supplies & Accessories C | Supply | Shopping | 7/13/2016 | 7/19/2016 | 7/25/2016 | 7/29/2016 | GAA | 131,434.32 | | | |
| IT Equipment Supplies & Accessories D | Supply | Shopping | 10/4/2016 | 10/7/2016 | 10/12/2016 | 10/18/2016 | GAA | 210,163.00 | | | |
| IT Software | CRD | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 498,534.00 | | | |
| Labor for Decoration | CRD | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | GAA | 25,000.00 | | | |
| Laboratory Maintenance | CN | Shopping | 10/7/2016 | 10/13/2016 | 10/19/2016 | 10/31/2016 | GAA | 18,559.00 | | | |

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| | Language Pedagogy (2Days) | CAS | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 67,500.00 | | | |
| | Laptop Computer | CN | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 45,000.00 | | | |
| | LEVEL 4 & 2 Accreditation and workshop 2days and 1 night food,venue, accommodation : Exploring Research Collaboration and Benchmarking, fast craft, van, taxi, pension & meals, Forum Honoraria, venue, meals speakers, transpo allow, materials/kit, contingency funds | CAS | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 803,729.00 | | | |
| | Library books for Balamban Campus | Library | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 100,000.00 | | | |
| | Library books for Medellin Campus | Library | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 300,000.00 | | | |
| | Library books | Library | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 1,298,000.00 | | | |
| | Level 4 & 2 Accreditation Orientation and Workshop: 2 days and 1 night:food,venue,accommodation | CAS | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 198,534.00 | | | |
| | Maintenance of Dental Unit (Check-Up, Cleaning of the Dental Chair and the Unit) | Clinic | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 20,000.00 | | | |

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|--|-----------|----------------|-----------|------------|------------|------------|-----|--------------|--|--|--|
| Manual Production | CRD | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 100,800.00 | | | |
| Manual Production | ILS | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | STF | 120,000.00 | | | |
| Materials/kits/ and contingencies | CAS | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 4,000.00 | | | |
| Medals | OSA | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 180,000.00 | | | |
| Medical & Dental Equipment A | Clinic | Shopping | 2/2/2016 | 2/8/2016 | 6/21/2016 | 2/28/2016 | GAA | 427,454.00 | | | |
| Medical & Dental Equipment B | Clinic | Shopping | 5/1/2016 | 5/4/2016 | 5/8/2016 | 5/12/2016 | GAA | 443,900.00 | | | |
| Medical Supplies A | Clinic | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 28,142.70 | | | |
| Medical Supplies B | Clinic | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 21,772.70 | | | |
| Medicines A | Clinic | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 490,376.60 | | | |
| Medicines B | Clinic | Public Bidding | 5/13/2016 | 6/3/2016 | 6/6/2016 | 6/8/2016 | GAA | 511,557.40 | | | |
| Mentoring the Mentors Training Program | CTE | Shopping | 4/6/2016 | 4/14/2016 | 4/28/2016 | 5/2/2016 | STF | 1,499,999.76 | | | |
| Microwave oven | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 24,000.00 | | | |
| MPX-ILS Building Repairs (Tiling,Blackboard) Replacement,Repainting Glass Installation | GSO | Public Bidding | 4/6/2016 | 4/14/2016 | 4/28/2016 | 5/2/2016 | GAA | 2,000,000.00 | | | |
| Norms | PIO | Shopping | 7/1/2016 | 7/8/2016 | 7/18/2016 | 7/29/2016 | GAA | 180,000.00 | | | |
| Notarial seal | Registrar | Shopping | 12/6/2016 | 12/14/2016 | 12/21/2016 | 12/28/2016 | GAA | 4,650.00 | | | |
| Nursing Supplies A | CN | Shopping | 3/25/2016 | 3/29/2016 | 3/2/2016 | 3/10/2016 | STF | 39,750.00 | | | |
| Nursing Supplies B | CN | Shopping | 5/15/2016 | 5/18/2016 | 5/22/2016 | 5/25/2016 | STF | 12,250.00 | | | |
| Nursing Supplies C | CN | Shopping | 7/12/2016 | 7/18/2016 | 7/26/2016 | 7/29/2016 | STF | 26,250.00 | | | |
| Nursing Supplies D | CN | Shopping | 11/2/2016 | 11/8/2016 | 11/15/2016 | 11/28/2016 | STF | 10,500.00 | | | |
| NVIO Software | CRD | Shopping | 2/2/2016 | 2/8/2016 | 6/21/2016 | 2/28/2016 | GAA | 200,000.00 | | | |
| OCLC Thesis and Dissertation online subscription | Library | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 260,000.00 | | | |
| Office Device | CRD | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 496,000.00 | | | |
| Office Device | CTE | Shopping | 9/9/2016 | 9/14/2016 | 9/22/2016 | 9/28/2016 | GAA | 220,000.00 | | | |

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| | Office Device | EAIL | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 165,000.00 | | | |
| | Office Device | Finance | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 310,000.00 | | | |
| | Office Device | HRMO | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 310,000.00 | | | |
| | Office Device | ILS | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 70,000.00 | | | |
| | Office Device | University Library | Shopping | 1/11/2016 | 1/15/2016 | 1/22/2016 | 01/29/2016 | GAA | 958.69 | | | |
| | Office Device | Medellin | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | STF | 104,577.00 | | | |
| | Office Device | MIS | Shopping | 7/5/2016 | 7/14/2016 | 7/21/2016 | 7/26/2016 | GAA | 72,000.00 | | | |
| | Office Device | Museum | Shopping | 1/11/2016 | 1/15/2016 | 1/22/2016 | 01/29/2016 | GAA | 220,000.00 | | | |
| | Office Device | CN | Shopping | 10/11/2016 | 10/18/2016 | 10/26/2016 | 10/31/2016 | STF | 12,252.04 | | | |
| | Office Device | OSA | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 242,534.00 | | | |
| | Office Device | OPAT | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | GAA | 66,000.00 | | | |
| | Office Device | PIO | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 8,000.00 | | | |
| | Office Device | President | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 119,543.09 | | | |
| | Office Device | Records | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 135,000.00 | | | |
| | Office Device | Registrar | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 82,000.00 | | | |
| | Office Device | Security | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 6,000.00 | | | |
| | Office Device | Supply | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 90,000.00 | | | |
| | Office Device | CTE | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | STF | 192,000.00 | | | |
| | Office Device | VPA | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 153,000.00 | | | |
| | Office Device | VPAA | Shopping | 10/4/2016 | 10/13/2016 | 10/27/2016 | 10/27/2016 | GAA | 110,000.00 | | | |
| | Office Equipment | BAC | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 386,000.00 | | | |
| | Office Equipment | BORSEC | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 446,000.00 | | | |
| | Office Equipment | CAO | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 253,000.00 | | | |
| | Office Equipment | CRD | Public Bidding | 7/1/2016 | 7/8/2016 | 7/18/2016 | 7/29/2016 | GAA | 967,000.00 | | | |
| | Office Equipment | CTE | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 170,000.00 | | | |
| | Office Equipment | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 297,000.00 | | | |
| | Office Equipment | Finance | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 234,000.00 | | | |
| | Office Equipment | IGP | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 182,000.00 | | | |
| | Office Equipment | University Library | Public Bidding | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 710,000.00 | | | |

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| | Office Equipment | President | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 261,000.00 | | | |
| | Office Equipment | Registrar | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 47,000.00 | | | |
| | Office Equipment | Supply | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 364,000.00 | | | |
| | Office Equipment | CTE | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 61,000.00 | | | |
| | Office Equipment | VPAA | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 132,000.00 | | | |
| | Office Equipment and Computer | Balamban | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | GAA | 365,000.00 | | | |
| | Office Glass Working Cubicles Partition (Medellin Campus) | GSO | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 280,000.00 | | | |
| | Office Supplies A | Supply | Public Bidding | 1/15/2016 | 2/5/2016 | 2/8/2016 | 2/10/2016 | GAA | 3,396,739.50 | | | |
| | Office Supplies B | Supply | Public Bidding | 4/20/2016 | 5/11/2016 | 5/13/2016 | 5/16/2016 | GAA | 1,933,722.45 | | | |
| | Office Supplies C | Supply | Public Bidding | 7/5/2016 | 7/26/2016 | 7/28/2016 | 8/1/2016 | GAA | 962,417.25 | | | |
| | Office Supplies D | Supply | Public Bidding | 10/25/2016 | 11/15/2016 | 11/17/2016 | 11/21/2016 | GAA | 1,299,120.13 | | | |
| | Office Supplies | Balamban | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | STF | 8,023.54 | | | |
| | Ophthalmoscope/Othoscope | CN | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | STF | 27,000.00 | | | |
| | Painting and repair of CRD | CRD | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 150,000.00 | f | | |
| | Photocopier Repair | HRMO | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 25,000.00 | | | |
| | Plaques A | CRD | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 90,000.00 | | | |
| | Plaques B | CRD | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 70,000.00 | | | |
| | Plaques, speaker | EAIL | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 21,000.00 | | | |
| | Plumming/Electricity/Electronics materials | EAIL | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | GAA | 125,000.00 | | | |
| | Podium and Mace | Supply | Public Bidding | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 585,000.00 | | | |

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|--|---|-----------|----------------|-----------|-----------|-----------|-----------|-----|--------------|--|--|--|
| | Postal Stamps | Registrar | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 123,534.00 | | | |
| | Posters/ pamphlets | CRD | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 100,000.00 | | | |
| | Power Upgrading | VPA | Public Bidding | 1/7/2016 | 1/15/2016 | 2/3/2016 | 2/5/2016 | GAA | 1,000,000.00 | | | |
| | Printers | CN | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 40,000.00 | | | |
| | Print Journal Renewal | Library | Shopping | 1/7/2016 | 1/15/2016 | 2/3/2016 | 2/5/2016 | GAA | 442,569.48 | | | |
| | Professional Fee for Electrical Plan CTE and Library Building | VPA | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 300,000.00 | | | |
| | Program Printing Reproduction, Photocopy, certificate job out | EAIL | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 4,000.00 | | | |
| | Queing Machine | Registrar | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 490,000.00 | | | |
| | Registration on trainings | CRD | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 298,534.00 | | | |
| | Repair and restoration of testing examinees tables | Testing | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 40,000.00 | | | |
| | Rental of truck to Balamban and Medellin | Supply | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 143,534.00 | | | |
| | Repair and Maintenance with replacement of parts (Virtual Laboratory Simulator) | CN | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | GAA | 50,000.00 | | | |
| | Repair and Maintenance - Installation of Door Access to New Office | Registrar | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 30,000.00 | | | |
| | Repair and Maintenance Laboratory Equipment | CN | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 300,000.00 | | | |
| | Repair and Maintenance of Curtain Blinds | CN | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 20,000.00 | | | |

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| | Repair and Maintenance of E-Classroom | CN | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 2/16/2016 | GAA | 100,000.00 | | | |
| | Repair and Maintenance of Electronic Device and Software (contingency for SIS program) | Registrar | Public Bidding | 1/19/2016 | 1/27/2016 | 2/11/2016 | 2/15/2015 | GAA | 800,000.00 | | | |
| | Repair and Maintenance of Flat Screen TV | CN | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 100,000.00 | | | |
| | Repair and maintenance of Glass Panels | Registrar | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 80,000.00 | | | |
| | Repair and Maintenance of Students Locker | CN | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 20,000.00 | | | |
| | Repair and Maintenance of Students' Room Restroom (CN) | CN | Public Bidding | 4/20/2016 | 4/29/2016 | 5/17/2016 | 5/20/2016 | GAA | 700,000.00 | | | |
| | Repair and Maintenance Textile Panels | CN | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 20,000.00 | | | |
| | Repair and Maintenance with replacement of Photocopier | CN | Shopping | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | GAA | 40,000.00 | | | |
| | Repair and Maintenance with replacement of parts (CCTV) | CN | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 50,000.00 | | | |
| | Repair and Maintenance with replacement of parts (risograph) | CN | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 40,000.00 | | | |
| | Repair and restoration of the 3 wooden cabinets | Testing | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | GAA | 20,000.00 | | | |
| | Repair of CRD | CRD | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | | 200,000.00 | | | |
| | Repair of Doors and Locks | CN | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 45,000.00 | | | |

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| Repair of Laboratory Glass Panels | GSO | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 300,000.00 | | | |
| Repairs of IT equipment and photocopier | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 120,000.00 | | | |
| Replacement of 2nd floor glass windows | CN | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 150,000.00 | | | |
| Replacement of 3rd floor glass windows | CN | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 150,000.00 | | | |
| Reports, Program, etc. | BORSEC | Public Bidding | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 1,001,000.00 | | | |
| Resource Person Honoraria A | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 360,000.00 | | | |
| Resource Person Honoraria B | CRD | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 300,000.00 | | | |
| Resource Person Honoraria C | CRD | Shopping | 9/9/2016 | 9/14/2016 | 9/22/2016 | 9/28/2016 | GAA | 360,000.00 | | | |
| Retiling of 2nd floor and 3rd floor (CN Building) | GSO | Public Bidding | 4/25/2016 | 5/3/2016 | 5/18/2016 | 5/23/2016 | GAA | 750,000.00 | | | |
| Roll Up Grill and Aluminum Bars for Laboratory Complex | GSO | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 250,000.00 | | | |
| Rubber Boots (white) | Security | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 2,800.00 | | | |
| School bus curtain and Uphostery | Supply | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 280,000.00 | | | |
| Second floor Activities: Installation of Concrete Partitions and Plastering of the wall; Installation of Ceiling joists and ceiling; Putting up of the comfort room rooms; water connections and installation of fixtures; electrical wiring installation in the hallway and classrooms. | Balamban | Public Bidding | 3/7/2016 | 3/15/2016 | 3/30/2016 | 4/2/2016 | GAA | 10,000,000.00 | | | |

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| | Security Equipment | Security | Public Bidding | 7/1/2016 | 7/8/2016 | 7/18/2016 | 7/29/2016 | GAA | 640,710.00 | | | |
| | Self-Instructional Modules Writeshops A | CTE | Shopping | 3/2/2016 | 3/8/2016 | 3/11/2016 | 3/16/2016 | STF | 1,300,000.00 | | | |
| | Self-Instructional Modules Writeshops B | CTE | Shopping | 7/7/2016 | 7/12/2016 | 7/16/2016 | 7/27/2016 | STF | 1,100,000.00 | | | |
| | Sensor | Security | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 45,000.00 | | | |
| | Signage | GSO | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 24,000.00 | | | |
| | Simple Black Microfiber Armless Office Chair | CN | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 32,000.00 | | | |
| | Sleeping Bags | EAIL | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 50,000.00 | | | |
| | Slides | CAS | Public Bidding | 6/2/2016 | 6/8/2016 | 6/15/2016 | 6/28/2016 | STF | 531,946.00 | | | |
| | Social Science Department : Training on Cultural Mapping (3days), honorarium, meals/snacks/ (speakers), transportation, venue, per diem, materials/kit/contingency | CAS | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 212,124.00 | | | |
| | Social Science Faculty (Psychology) Training | CAS | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 64,000.00 | | | |
| | Soup | BORSEC | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 55,000.00 | | | |
| | SPEAR Equipment & Accessories | SPEAR | Public Bidding | 7/12/2016 | 8/2/2016 | 8/4/2016 | 8/8/2016 | STF | 1,437,290.00 | | | |
| | SPSS Package Software Version 21 Corporate use | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 200,000.00 | | | |
| | SSG - Training | SSG | Shopping | 9/12/2016 | 9/20/2016 | 9/26/2016 | 10/3/2016 | GAA | 140,000.00 | | | |
| | SSG Concrete Projects | SSG | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | STF | 200,000.00 | | | |
| | SSG Induction of Officer | SSG | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | STF | 60,000.00 | | | |
| | SSG Medal | SSG | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | STF | 10,000.00 | | | |

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| | Stage Lights | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 100,000.00 | | | |
| | Stage curtain cloth (black, blue, yellow) | EAIL | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 37,500.00 | | | |
| | Stretcher | CN | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 50,000.00 | | | |
| | Stop watch/Timer | Testing | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 30,000.00 | | | |
| | Student Insurance | SSG | Public Bidding | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 500,000.00 | | | |
| | Student's Day Main | SSG | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 90,000.00 | | | |
| | Student's Day Balamban | SSG | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 40,000.00 | | | |
| | Student's Day Medellinn | SSG | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 40,000.00 | | | |
| | Supply of Labor and Installation of Alumni Analok (Brown Finish) for Sliding Door with Fixed Panels using White Bamboo Plastic | Clinic | Shopping | 4/12/2016 | 4/18/2016 | 4/26/2016 | 4/29/2016 | GAA | 179,665.00 | | | |
| | Supply of Labor Materials and Installation of Sound System | Clinic | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 35,000.00 | | | |
| | Student's Day | SSG | Shopping | 1/11/2016 | 1/15/2016 | 1/22/2016 | 01/29/2016 | STF | 170,000.00 | | | |
| | Supply of Labor, Materials and Installation of Drapery and Blackout Curtain | Clinic | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 282,254.00 | | | |
| | Tarpaulin | EAIL | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | STF | 9,000.00 | | | |
| | Tarpaulin | Museum | Shopping | 9/6/2016 | 9/14/2016 | 9/21/2016 | 9/29/2016 | GAA | 9,000.00 | | | |
| | Tarpaulin 5X6 ft A | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 104,000.00 | | | |
| | Tarpaulin small sized B | CRD | Shopping | 5/5/2016 | 5/11/2016 | 5/18/2016 | 5/27/2016 | GAA | 36,000.00 | | | |
| | Tarpaulin stand | CRD | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 58,500.00 | | | |
| | Tarpaulins C | CRD | Shopping | 7/3/2016 | 7/11/2016 | 7/18/2016 | /31/2016 | GAA | 100,000.00 | | | |

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|--|---|----------|----------|-----------|------------|------------|------------|-----|------------|--|--|--|
| | Teacher's Day | SSG | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | STF | 20,000.00 | | | |
| | Teaching for Meaning and Mastery Learning | CTE | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | STF | 398,534.00 | | | |
| | Telephone Landline and Internet Installation | Medellin | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 50,000.00 | | | |
| | Termite Control (Annually) | Supply | Shopping | 7/7/2016 | 7/12/2016 | Jul-16 | 7/27/2016 | GAA | 40,000.00 | | | |
| | TESTCon | CTE | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | STF | 200,000.00 | | | |
| | Testing Software | Testing | Shopping | 10/5/2016 | 10/13/2016 | 10/19/2016 | 10/27/2016 | STF | 300,000.00 | | | |
| | Thermal Thermometer Scanner | CN | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 3,000.00 | | | |
| | Thesis/Dissertation advising retooling | CTE | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | STF | 500,000.00 | | | |
| | Toilet Construction | EAIL | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 100,000.00 | | | |
| | Toner photocopier Develop Ineo 215 | CRD | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 50,000.00 | | | |
| | Tourism Management Deparment: Upgrading Skills Training NC2 Certification | CAS | Shopping | 4/25/2016 | 4/29/2016 | 5/26/2016 | 5/10/2016 | GAA | 83,170.00 | | | |
| | Training for faculty on how to train government officials (4days) | CAS | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 163,657.00 | | | |
| | Training materials/ kit: Cattleya notes | CRD | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 10,800.00 | | | |
| | Training on Biochemical and Molecular Biology (CNU) 3 days (Bilogy) resource persons, meals and snacks, airfare, materials and kits | CAS | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 60,133.00 | | | |

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|--|--|-----|----------|------------|------------|------------|------------|-----|------------|--|--|--|
| | Training on Community Organizing | CAS | Shopping | 8/2/2016 | 8/8/2016 | 8/17/2016 | 8/31/2016 | GAA | 104,942.00 | | | |
| | Training on debriefing techniques (3days) | CAS | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 324,631.00 | | | |
| | Training on Differential Equation at Central Mindanao University | CAS | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 431,946.00 | | | |
| | Training on Matlab, Modeling and Simulations (5days) Chemistry - Physics | CAS | Shopping | 6/13/2016 | 6/20/2016 | 6/27/2016 | 7/4/2016 | GAA | 262,191.00 | | | |
| | Training on Micro and Macrobiology (VISCA)3 days (Biology) roundtrip fare for boat, per diem, honorarium for speaker, materials and kits | CAS | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 63,833.00 | | | |
| | Training on Permutation Groups at UP Diliman | CAS | Shopping | 10/11/2016 | 10/18/2016 | 10/26/2016 | 10/31/2016 | GAA | 230,430.00 | | | |
| | Training on Thesis and Dissertation Evaluation: honorarium, meals and snacks, certificates and tokens, kits/and materials | CAS | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 35,000.00 | | | |
| | Training workdshop and benchmarking (MSU_IIT and UP DILIMAN/ICT) | CAS | Shopping | 4/7/2016 | 4/12/2016 | 4/21/2016 | 4/27/2016 | GAA | 56,341.00 | | | |

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|--|--|----------|----------------|------------|------------|------------|------------|-----|--------------|--|--|--|
| | Training workshop and benchmarking (sports,dance,and health) | CAS | Shopping | 1/13/2016 | 1/19/2016 | 1/25/2016 | 1/29/2016 | GAA | 208,533.00 | | | |
| | Training Federation Team Building | SSG | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | STF | 80,000.00 | | | |
| | Training Leaders Congress | SSG | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | STF | 60,000.00 | | | |
| | Transfer of Water Cistern and Renovation of Dean's Office | GSO | Public Bidding | 4/8/2016 | 4/16/2016 | 5/12/2016 | 5/16/2016 | GAA | 1,000,000.00 | | | |
| | Transportation (van) | CRD | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 15,000.00 | | | |
| | Travel Expenses A | EAIL | Shopping | 2/1/2016 | 2/4/2016 | 2/8/2016 | 2/12/2016 | GAA | 90,000.00 | | | |
| | Travelling Expences B | EAIL | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | STF | 247,000.00 | | | |
| | Travel Expenses C | EAIL | Shopping | 10/11/2016 | 10/18/2016 | 10/26/2016 | 10/31/2016 | GAA | 90,000.00 | | | |
| | Turnstile | Security | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 450,000.00 | | | |
| | Tire 1000R20 xzecz(16pr) Mechellin with tube and Flap School Bus SGT-400 A | Supply | Shopping | 3/8/2016 | 3/16/2016 | 3/21/2016 | 3/30/2016 | GAA | 45,000.00 | | | |
| | Tire 1000R20 xzecz(16pr) Mechellin with tube and Flap School Bus SGT-400 A | Supply | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 45,000.00 | | | |

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|--|--|----------|----------|-----------|------------|------------|------------|-----|------------|--|--|--|
| | Tire 750x 16 tube with tube n Flap with interior and Exterior Coaster School Bus SKK-529 A | Supply | Shopping | 3/21/2016 | 3/28/2016 | 4/1/2016 | 4/7/2016 | GAA | 30,000.00 | | | |
| | Tire 750x 16 tube with tube n Flap with interior and Exterior Coaster School Bus SKK-529 B | Supply | Shopping | 8/15/2016 | 8/24/2016 | 8/26/2016 | 8/31/2016 | GAA | 30,000.00 | | | |
| | University Vechicle Maintenance | Supply | Shopping | 2/15/2016 | 2/18/2016 | 2/22/2016 | 2/25/2016 | GAA | 291,200.00 | | | |
| | Venue in Service Training Faculty and Staff | CN | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 120,000.00 | | | |
| | Walk in closet with framing and installation | CRD | Shopping | 4/25/2016 | 4/29/2016 | 5/2/2016 | 5/10/2016 | GAA | 200,000.00 | | | |
| | Waste Band Amplifier | EAIL | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 10,000.00 | | | |
| | Water Dispenser | EAIL | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 5,000.00 | | | |
| | Water Container | EAIL | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 5,000.00 | | | |
| | Water Pump Scanned Aquaphonic Tech | EAIL | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 60,000.00 | | | |
| | Wifi Router 1 uplink port 4-8 LAN port | CN | Shopping | 11/2/2016 | 11/10/2016 | 11/18/2016 | 11/25/2016 | GAA | 20,000.00 | | | |
| | Window Blinds | Medellin | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | GAA | 50,000.00 | | | |
| | Window Blinds | CTE | Shopping | 5/3/2016 | 5/11/2016 | 5/18/2016 | 5/31/2016 | GAA | 40,000.00 | | | |

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|---|------|----------|-----------|-----------|-----------|-----------|-----|--------------|--|--|--|
| Window Glass (Length by 90",width by 89") | HRMO | Shopping | 2/3/2016 | 2/9/2016 | 2/18/2016 | 2/29/2016 | GAA | 50,000.00 | | | |
| Window Installation | HRMO | Shopping | 4/5/2016 | 4/11/2016 | 4/18/2016 | 4/27/2016 | GAA | 35,000.00 | | | |
| Wireless Microphone | CN | Shopping | 1/4/2016 | 1/7/2016 | 1/12/2016 | 1/18/2016 | GAA | 7,000.00 | | | |
| Year End Training | CTE | Shopping | 1/11/2016 | 1/15/2016 | 1/21/2016 | 1/28/2016 | STF | 1,006,779.25 | | | |

202,260,262.93

ADDITIONAL PROVISION FOR INFLATION 10% OF TOTAL:

20,226,026.29

TOTAL:

222,486,289.22

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; alligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

Prepared By:

Certified Funds Available:

Approved By:

Mrs. Ann S. Ancajas

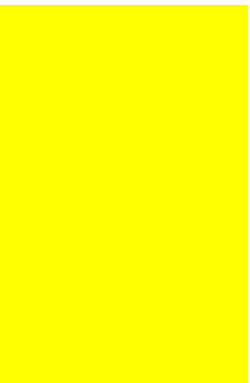
Dr. Evelyn G. Tradio

Dr. Daisy R. Palompon

BAC Secretariat

Chief Administrative Officer
Finance Management Office

OIC-Office of the CNU President



















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